

# **ANNUAL SUMMARY - 2022**

The following document provides a snapshot of The Center campus in the calendar year 2022. In collaboration with Residents and others, The Center campus was activated 273 days for a wide variety of events.

In 2015, the Board of Directors of Center for the Arts adopted the following mission statement: The Center connects our creative community by providing a dedicated campus, supporting excellent programming, and nurturing a collaborative spirit. It is The Center's vision to make artistic experience central to Jackson Hole by embracing the values of stewardship, excellence, inclusion, creativity, and respect.

The Center is a 501(c)(3) not-for-profit organization. Any operating surplus is directed to operating costs, including depreciation.

#### **BOARD OF DIRECTORS\***

David Hopkins – Chair Chris Lea – Vice Chair Reece Jenkins – Treasurer

Mack Mendenhall – Secretary Agnes Bourne Shari Brownfield Amanda Bryan Kevin Crawford Carrie Geraci Heather Gray Cecilia Herbert Robert Huggins Mekki Jaidi

Jesse Ryan Karen Stewart Randy Walmsley Lindsay Wilcox

#### THE CENTER STAFF\*

Marty Camino - Executive Director

Pearson Beasley – Assistant Technical Director Willi Brooks – Events Operations Director Oona Doherty – Creative Initiatives Director Abi Domingue – Patron Services Manager Ron Gessler – Facilities Maintenance Director

Abbott Gilbane – Marketing Manager Anne Ladd – Development Director Patrick Millard – Technical Director Whitney Oppenhuizen – Marketing Director

Jennifer Smith – Associate Director of Donor Relations

Stephanie Smith – Finance Director

\*[Staff and Board listed above are current as of January 10th, 2023]

## THE CENTER CAMPUS EVENTS

- The Center was open 345 days.
- The Center Campus was activated 273 days with 181 distinct performances or events. The remaining 92 days include rehearsal and technical days.
- As per the conditions of The Center's lease with the Town and County, the total number of private commercial events may not exceed 10% of total events during the fiscal year. In 2022, there were 13 days used for private profitable events, or 4.8% of total activity.
- The conditions of The Center's lease require that the total number of private profitable <u>plus</u> private non-profitable events not exceed 15% of total number of events. The Center was host to 13 days of private commercial events, and 4 private non-profitable events, which represents 6.2% of all events days on The Center Campus.
- The average ticket price for paid ticketed events ticketed through The Center Box Office was \$31.54.
- There were 22,356 tickets sold through The Center Box Office in 2022 for in person events.
- Approximately 68,000 patrons visited The Center for events throughout the year. This does not include patrons
  who visited campus for Resident classes and education programs.

#### The following chart lists all events held on The Center campus in 2022.

| Event<br>Date | Location                   | Organization(s)         | Event Type | Event Name                          | Ticket<br>Type | Ticket<br>Price | Total<br># of<br>Days |
|---------------|----------------------------|-------------------------|------------|-------------------------------------|----------------|-----------------|-----------------------|
| 1/5/22        | The Center Theater         | St. John's Health       | Non-Profit | Health is a Mindset                 | virtual        | free            | 1                     |
| 1/19/22       | The Center Theater         | Center for the Arts     | Resident   | Yonder Mountain String<br>Band      | in person      | \$ 49.00        | 1                     |
| 1/22/22       | The Center Lobby           | Slow Food in the Tetons | Non-Profit | Winter People's Market              | in person      | n/a             | 1                     |
| 1/23/22       | The Center Theater         | Natural Selection       | Commercial | Opening ceremony                    | in person      | \$ 5.00         | 6                     |
| 1/25/22       | The Center Theater         | Center for the Arts     | Non-Profit | 7th Annual Moth Mainstage           | hybrid         | \$ 60.00        | 1                     |
| 1/26/22       | The Center Theater & Lobby | Natural Selection       | Commercial | Dear Rider                          | in person      | \$ 2.00         |                       |
| 1/26/22       | The Center Theater & Lobby | Natural Selection       | Commercial | Dirtwire                            | in person      | \$ 30.00        |                       |
| 1/27/22       | The Center Theater & Lobby | Natural Selection       | Commercial | YETI Film Night                     | in person      | \$ 17.50        |                       |
| 1/28/22       | The Center Theater & Lobby | Natural Selection       | Commercial | Speaker Series                      | in person      | \$ 17.50        |                       |
| 1/29/22       | The Center Theater & Lobby | Natural Selection       | Commercial | Shakey Graves with Saint Sinner     | In person      | \$ 55.00        |                       |
| 2/3/22        | The Center Theater & Lobby | SheJumps                | Non-Profit | Jackson Winter Film Fest            | in person      | \$ 15.00        | 1                     |
| 2/4/22        | The Center Theater & Lobby | Carving the Future      | Non-Profit | Storm Show Studios Top<br>100       | in person      | \$ 17.00        | 1                     |
| 2/4/22        | Black Box Theater          | Off Square Theatre Co.  | Resident   | Laff Staff                          | in person      | \$ 12.00        | 2                     |
| 2/5/22        | Black Box Theater          | Off Square Theatre Co.  | Resident   | Laff Staff                          | in person      | \$ 12.00        |                       |
| 2/9/22        | The Center Theater         | KHOL                    | Resident   | Local Live(s)                       | hybrid         | \$ 10.00        | 1                     |
| 2/10/22       | The Center Theater         | St. John's Health       | Non-Profit | Augmented Reality and Spine Surgery | virtual        | free            | 1                     |

| Event<br>Date | Location                             | Organization(s)               | Event Type | Event Name  | Ticket<br>Type | Ticket<br>Price | Total<br># of<br>Days |
|---------------|--------------------------------------|-------------------------------|------------|---|----------------|-----------------|-----------------------|
| 2/25/22       | The Center Theater & Lobby           | Off Square Theatre Co.        | Resident   | Roald Dahl's Matilda The<br>Musical, Jr.  | in person      | \$ 20.00        | 14                    |
| 2/26/22       | The Center Theater & Lobby           | Off Square Theatre Co.        | Resident   | Roald Dahl's Matilda The Musical, Jr.   | in person      | \$ 20.00        |                       |
| 2/28/22       | The Center Theater & Lobby           | Center for the Arts           | Resident   | The Wood Brothers   | in person      | \$ 65.00        | 1                     |
| 3/3/22        | The Center Theater and A!A Galleries | Art Association               | Resident   | 15th Annual Whodunnit?  | in person      | \$ 62.00        | 1                     |
| 3/4/22        | The Center Theater & Lobby           | Center for the Arts           | Resident   | Lightwire Theater's The Ugly Duckling   | in person      | \$ 25.00        | 1                     |
| 3/4/22        | The Black Box<br>Theater             | Off Square Theatre Co.        | Resident   | Laff Staff  | in person      | \$ 12.00        | 2                     |
| 3/5/22        | The Black Box<br>Theater             | Off Square Theatre Co.        | Resident   | Laff Staff  | in person      | \$ 12.00        |                       |
| 3/6/22        | The Center Lobby                     | Slow Food in the Tetons       | Non-Profit | Winter People's Market  | in person      | n/a             | 1                     |
| 3/9/22        | The Center Theater & Lobby           | Riot Act Inc                  | Resident   | Women on the Verge of a Nervous Breakdown   | in person      | \$ 27.00        | 8                     |
| 3/10/22       | The Center Theater & Lobby           | Riot Act Inc                  | Resident   | Women on the Verge of a<br>Nervous Breakdown  | in person      | \$ 27.00        |                       |
| 3/11/22       | The Center Theater & Lobby           | Riot Act Inc                  | Resident   | Women on the Verge of a<br>Nervous Breakdown  | in person      | \$ 27.00        |                       |
| 3/12/22       | The Center Theater & Lobby           | Riot Act Inc                  | Resident   | Women on the Verge of a<br>Nervous Breakdown  | in person      | \$ 27.00        |                       |
| 3/13/22       | The Center Theater & Lobby           | Riot Act Inc                  | Resident   | Women on the Verge of a<br>Nervous Breakdown  | in person      | \$ 27.00        |                       |
| 3/18/22       | The Center Theater & Lobby           | Dancers' Workshop             | Resident   | Bill T Jones/Arnie Zane<br>Company What Problem?                                      | in person      | \$ 35.00        | 7                     |
| 3/19/22       | The Center Theater & Lobby           | Dancers' Workshop             | Resident   | Bill T Jones/Arnie Zane<br>Company What Problem?                                      | in person      | \$ 35.00        |                       |
| 3/21/22       | The Center Theater & Lobby           | WorldCast Anglers             | Commercial | Fly Fishing Film Tour   | in person      | \$ 22.00        | 1                     |
| 3/22/22       | The Center Theater & Lobby           | Issue One                     | Non-Profit | DEFENDING OUR CONSTITUTION AND ELECTIONS: A bipartisan conversation.                  | hybrid         | \$ 7.00         | 1                     |
| 3/23/22       | The Center Theater & Lobby           | Center for the Arts           | Resident   | Sarah Jarosz with Aaron<br>Davis  | in person      | \$ 60.00        | 1                     |
| 3/24/22       | The Center Theater & Lobby           | Grand Teton Music<br>Festival | Non-Profit | Grand Teton Music Festival<br>Musical World Tour at the<br>Center                     | in person      | n/a             | 1                     |
| 4/16/22       | The Center Theater & Lobby           | Off Square Theatre Co.        | Resident   | Missoula Children's Theatre:<br>Alice in Wonderland                                   | in person      | free            | 7                     |
| 4/22/22       | The Center Theater & Lobby           | Dancers' Workshop             | Resident   | Dancers' Workshop<br>presents New Dances New<br>Choreographers in Sum of<br>Our Parts | hybrid         | \$ 15.00        | 7                     |

| Event<br>Date | Location                     | Organization(s)                              | Event Type                    | Event Name  | Ticket<br>Type | Ticket<br>Price | Total<br># of<br>Days |
|---------------|------------------------------|--|-------------------------------|---|----------------|-----------------|-----------------------|
| 4/23/22       | The Center Theater & Lobby   | Dancers' Workshop                            | Resident                      | Dancers' Workshop<br>presents New Dances New<br>Choreographers in Sum of<br>Our Parts | hybrid         | \$ 15.00        |                       |
| 4/22/22       | The Black Box<br>Theater     | Off Square Theatre Co.                       | Resident                      | Laff Staff  | in person      | \$ 12.00        | 2                     |
| 4/23/22       | The Black Box<br>Theater     | Off Square Theatre Co.                       | Resident                      | Laff Staff  | in person      | \$ 12.00        |                       |
| 4/27/22       | The Center Theater           | Center for the Arts, DW,<br>Wonder Institute | Resident<br>Collaboratio<br>n | TEDx  | in person      | free            | 1                     |
| 5/1/22        | The Center Theater & Lobby   | JH Community Band                            | Resident                      | Spring Concert  | in person      | free            | 1                     |
| 5/7/22        | The Center Theater & Lobby   | Dancers' Workshop                            | Resident                      | Malpaso   | in person      | \$ 45.00        | 7                     |
| 5/8/22        | The Center Theater & Lobby   | Dancers' Workshop                            | Resident                      | Malpaso   | in person      | \$ 45.00        |                       |
| 5/14/22       | The Center Theater           | Dancers' Workshop                            | Resident                      | Progress Performance  | in person      | \$ 13.00        | 7                     |
| 5/19/22       | The Center Lobby             |  | Private                       | Private party   | in person      | n/a             | 1                     |
| 5/20/22       | The Center Theater           | Native American<br>Jumpstart and CWC         | Resident                      | 2022 Teton Pow Wow<br>Showcase  | in person      | \$ 10.00        | 1                     |
| 5/21/22       | The Center Lobby & Black Box | Teton Music School                           | Resident                      | Spring Recital  | in person      | free            | 1                     |
| 6/1/22        | The Center Park              | Slow Food in the Tetons                      | Non-Profit                    | People's Market   | in person      | free            | 1                     |
| 6/2/22        | The Center Theater & Lobby   | Summit High School                           | Non-Profit                    | Graduation  | in person      | free            | 1                     |
| 6/3/22        | The Center Theater & Lobby   | Community School                             | Non-Profit                    | Graduation  | in person      | free            | 1                     |
| 6/5/22        | The Center<br>Amphitheater   | Teton County<br>Democratic Party             | Non-Profit                    | AFFORDABLE HOUSING<br>BLOCK PARTY   | in person      | free            | 1                     |
| 6/7/22        | The Center Theater & Lobby   | JH Youth<br>Orchestra/MusicLand              | Resident                      | Spring Concert and Gala<br>Fundraiser   | in person      | \$ 25.00        | 1                     |
| 6/8/22        | The Center Park              | Slow Food in the Tetons                      | Non-Profit                    | People's Market   | in person      | free            | 1                     |
| 6/9/22        | The Center<br>Amphitheater   | MusicLand                                    | Resident                      | Jackson Hole Music<br>Academy's Spring Suzuki<br>Recital                              | in person      | free            | 1                     |
| 6/10/22       | The Center Theater & Lobby   | Center for the Arts                          | Resident                      | Caravan of Glam, After Dark   | in person      | \$ 40.00        | 1                     |
| 6/11/22       | The Center Theater & Lobby   | JH Pride/PFLAG                               | Non-Profit                    | JH Pride Presents "The Round Up"  | in person      | \$ 17.50        | 1                     |
| 6/13/22       | The Center<br>Amphitheater   | Center for the Arts                          | Resident                      | Music Mondays<br>Strumbucket  | in person      | free            | 1                     |
| 6/15/22       | The Center Park              | Slow Food in the Tetons                      | Non-Profit                    | People's Market   | in person      | free            | 1                     |
| 6/15/22       | The Center Theater & Lobby   | Center for the Arts                          | Resident                      | Hot Tuna Acoustic   | in person      | \$ 45.00        | 1                     |

| Event<br>Date | Location                   | Organization(s)               | Event Type | Event Name   | Ticket<br>Type | Ticket<br>Price | Total<br># of<br>Days |
|---------------|----------------------------|-------------------------------|------------|--|----------------|-----------------|-----------------------|
| 6/17/22       | The Center Park            | Art Association               | Resident   | Art Fair JH - June   | in person      | n/a             | 4                     |
| 6/18/22       | The Center Park            | Art Association               | Resident   | Art Fair JH - June   | in person      | n/a             |                       |
| 6/19/22       | The Center Park            | Art Association               | Resident   | Art Fair JH - June   | in person      | n/a             |                       |
| 6/22/22       | The Center Park            | Slow Food in the Tetons       | Non-Profit | People's Market  | in person      | free            | 1                     |
| 6/22/22       | The Center Theater         | Wyoming Humanities            | Resident   | Dear Sirs: Documentary<br>Film Screening with<br>Filmmaker Q&A | in person      | free            | 1                     |
| 6/23/22       | The Theater Gallery        | Center for the Arts           | Resident   | Emily Boespflug Opening  | in person      | free            | 1                     |
| 6/23/22       | The Center Theater & Lobby | Jackson Hole Writers          | Resident   | JH Writers Conference  | in person      | n/a             | 4                     |
| 6/24/22       | The Center Theater & Lobby | Jackson Hole Writers          | Resident   | JH Writers Conference  | in person      | n/a             |                       |
| 6/25/22       | The Center Theater & Lobby | Jackson Hole Writers          | Resident   | JH Writers Conference  | in person      | n/a             |                       |
| 6/26/22       | The Center Theater & Lobby | Jackson Hole Writers          | Resident   | JH Writers Conference  | in person      | n/a             |                       |
| 6/27/22       | The Center Theater & Lobby | Center for the Arts           | Resident   | Blitzen Trapper with special guest Laney Jones                 | in person      | \$ 40.00        | 1                     |
| 6/29/22       | The Center Park            | Slow Food in the Tetons       | Non-Profit | People's Market  | in person      | free            | 1                     |
| 7/1/22        | The Center Park            | PAWS JH                       | Non-Profit | PAWS Pet Gala  | in person      | n/a             | 2                     |
| 7/3/22        | The Center Park            | Grand Teton Music<br>Festival | Non-Profit | An American Adventure  | in person      | n/a             | 1                     |
| 7/4/22        | The Center Park            | Grand Teton Music<br>Festival | Non-Profit | Patriotic Pops   | in person      | n/a             | 1                     |
| 7/6/22        | The Center Park            | Slow Food in the Tetons       | Non-Profit | People's Market  | in person      | free            | 1                     |
| 7/7/22        | The Center<br>Amphitheater | Off Square Theatre Co.        | Resident   | Thin Air Shakespeare:<br>Midsummer Night's Dream               | in person      | free            | 29                    |
| 7/8/22        | The Center<br>Amphitheater | Off Square Theatre Co.        | Resident   | Thin Air Shakespeare:<br>Midsummer Night's Dream               | in person      | free            |                       |
| 7/9/22        | The Center Park            |                               | Commercial | Memorial   | in person      | n/a             | 1                     |
| 7/9/22        | The Center<br>Amphitheater | Off Square Theatre Co.        | Resident   | Thin Air Shakespeare:<br>Midsummer Night's Dream               | in person      | free            |                       |
| 7/10/22       | The Center<br>Amphitheater | Off Square Theatre Co.        | Resident   | Thin Air Shakespeare:<br>Midsummer Night's Dream               | in person      | free            |                       |
| 7/12/22       | The Center Theater & Lobby | Center for the Arts           | Private    | VIP First Republic Event                                       | in person      | n/a             | 1                     |
| 7/13/22       | Glenwood Parking<br>Lot    | Art Association               | Resident   | Mudpots Summer Sale  | in person      | free            | 2                     |
| 7/13/22       | The Center Park            | Center for the Arts           | Resident   | Annual Center Benefit featuring Sierra Ferrell                 | in person      | \$ 50.00        | 1                     |
| 7/14/22       | Glenwood Parking<br>Lot    | Art Association               | Resident   | Mudpots Summer Sale  | in person      | free            |                       |

| Event<br>Date | Location                          | Organization(s)               | Event Type | Event Name                                       | Ticket<br>Type | Ticket<br>Price | Total<br># of<br>Days |
|---------------|-----------------------------------|-------------------------------|------------|--|----------------|-----------------|-----------------------|
| 7/14/22       | The Center<br>Amphitheater        | Off Square Theatre Co.        | Resident   | Thin Air Shakespeare:<br>Midsummer Night's Dream | in person      | free            |                       |
| 7/15/22       | The Center<br>Amphitheater        | Off Square Theatre Co.        | Resident   | Thin Air Shakespeare:<br>Midsummer Night's Dream | in person      | free            |                       |
| 7/16/22       | The Center<br>Amphitheater        | Off Square Theatre Co.        | Resident   | Thin Air Shakespeare:<br>Midsummer Night's Dream | in person      | free            |                       |
| 7/17/22       | The Center<br>Amphitheater        | Off Square Theatre Co.        | Resident   | Thin Air Shakespeare:<br>Midsummer Night's Dream | in person      | free            |                       |
| 7/18/22       | The Center<br>Amphitheater        | Center for the Arts           | Resident   | Music Mondays The Two<br>Tracks                  | in person      | free            | 1                     |
| 7/20/22       | The Center Park                   | Slow Food in the Tetons       | Non-Profit | People's Market                                  | in person      | free            | 1                     |
| 7/22/22       | The Center Theater                | Center for the Arts           | Resident   | Old Crow Medicine Show                           | in person      | \$ 108.00       | 1                     |
| 7/27/22       | The Center Park                   | Slow Food in the Tetons       | Non-Profit | People's Market                                  | in person      | free            | 1                     |
| 7/28/22       | The Center Theater & Lobby & Park | Dancers' Workshop             | Resident   | 50th Golden Gala                                 | in person      | \$ 102.00       | 9                     |
| 7/29/22       | The Center Theater & Lobby & Park | Dancers' Workshop             | Resident   | 50th Anniversary<br>Community Performance        | in person      | \$ 17.50        |                       |
| 8/3/22        | The Center Park                   | Slow Food in the Tetons       | Non-Profit | People's Market                                  | in person      | free            | 1                     |
| 8/3/22        | The Center Theater                | Center for the Arts           | Resident   | Kaleta & Super Yamba<br>Band                     | in person      | \$ 20.00        | 1                     |
| 8/4/22        | The Center Park                   | Grand Teton Music<br>Festival | Non-Profit | On the Road                                      | in person      | n/a             | 1                     |
| 8/5/22        | The Center Park                   | Art Association               | Resident   | Art Fair JH - August                             | in person      | n/a             | 3                     |
| 8/6/22        | The Center Park                   | Art Association               | Resident   | Art Fair JH - August                             | in person      | n/a             |                       |
| 8/7/22        | The Center Park                   | Art Association               | Resident   | Art Fair JH - August                             | in person      | n/a             |                       |
| 8/9/22        | The Center Park                   | Community Entry<br>Services   | Non-Profit | Art of Love                                      | in person      | \$ 100.00       | 2                     |
| 8/10/22       | The Center Park                   | Slow Food in the Tetons       | Non-Profit | People's Market                                  | in person      | free            | 1                     |
| 8/11/22       | The Center Lobby                  | Chamber of Commerce           | Non-Profit | Chamber Mixer                                    | in person      | n/a             | 1                     |
| 8/11/22       | The Center Theater                | Center for the Arts           | Resident   | Proxima Parada                                   | in person      | \$ 25.00        | 1                     |
| 8/12/22       | The Center Park                   | Grand Teton Music<br>Festival | Non-Profit | On the Road                                      | in person      | n/a             | 1                     |
| 8/15/22       | The Center<br>Amphitheater        | Center for the Arts           | Resident   | Music Mondays Calle<br>Mambo                     | in person      | free            | 1                     |
| 8/16/22       | The Center<br>Amphitheater        | Teton County Library          | Non-Profit | Cabin Fever Story Slam                           | in person      | free            | 1                     |
| 8/17/22       | The Center Park                   | Slow Food in the Tetons       | Non-Profit | People's Market                                  | in person      | free            | 1                     |
| 8/18/22       | The Center Park                   | Lindsay Landman<br>Events     | Private    | Private Event                                    | in person      | n/a             | 1                     |

| Event<br>Date | Location                          | Organization(s)                 | Event Type | Event Name  | Ticket<br>Type | Ticket<br>Price | Total<br># of<br>Days |
|---------------|-----------------------------------|---------------------------------|------------|---|----------------|-----------------|-----------------------|
| 8/22/22       | The Center Theater                | The Nature<br>Conservancy       | Non-Profit | Hope in Action: Wyoming's<br>Response to Climate<br>Change                              | in person      | free            | 1                     |
| 8/23/22       | The Center Theater & Lobby        | Jackson Hole<br>Community Radio | Resident   | Local Bands + Local Brews   | in person      | free            | 1                     |
| 8/24/22       | The Center Park                   | Slow Food in the Tetons         | Non-Profit | People's Market   | in person      | free            | 1                     |
| 8/24/22       | The Center Theater & Park         | Center for the Arts             | Resident   | Patrick Dougherty Artist Talk   | in person      | free            | 1                     |
| 8/25/22       | The Center Park                   | Hole Food Rescue                | Non-Profit | Million Pound Party   | in person      | \$ 25.00        | 1                     |
| 8/26/22       | The Center Park                   | Center for the Arts             | Resident   | Patrick Dougherty Volunteer<br>Thank You  | in person      | free            | 1                     |
| 8/28/22       | The Center Theater & Lobby        | Center for the Arts             | Resident   | Keller Williams' Grateful<br>Grass  | in person      | \$ 49.00        | 1                     |
| 8/31/22       | The Center Park                   | Slow Food in the Tetons         | Non-Profit | People's Market   | in person      | free            | 1                     |
| 9/7/22        | The Center Park                   | Slow Food in the Tetons         | Non-Profit | People's Market   | in person      | free            | 1                     |
| 9/8/22        | The Center Theater & Lobby        | Protect Our Water JH            | Non-Profit | Rally for Clean Water   | in person      | free            | 1                     |
| 9/9/22        | The Center Theater & Lobby & Park | Center for the Arts             | Resident   | Palates and Palettes  | in person      | free            | 1                     |
| 9/11/22       | The Center Park                   | Art Association                 | Resident   | Arts on the Green   | in person      | n/a             | 1                     |
| 9/12/22       | The Center Theater & Lobby        | Center for the Arts             | Resident   | The Hootenanny  | in person      | \$ 12.00        | 1                     |
| 9/13/22       | The Center Theater & Lobby        | Unite America                   | Private    | Private Event   | in person      | n/a             | 1                     |
| 9/14/22       | The Center Park                   | Slow Food in the Tetons         | Non-Profit | People's Market   | in person      | free            | 1                     |
| 9/16/22       | The Center Theater                | Jackson Hole Art<br>Auction     | Commercial | The Jackson Hole Art<br>Auction   | in person      | free            | 3                     |
| 9/17/22       | The Center Theater & Lobby        | Jackson Hole Art<br>Auction     | Commercial | The Jackson Hole Art<br>Auction   | in person      | free            |                       |
| 9/16/22       | The Black Box<br>Theater          | Off Square Theatre Co.          | Resident   | The Revolutionists  | in person      | \$ 20.00        | 3                     |
| 9/17/22       | The Black Box<br>Theater          | Off Square Theatre Co.          | Resident   | The Revolutionists  | in person      | \$ 20.00        |                       |
| 9/18/22       | The Black Box<br>Theater          | Off Square Theatre Co.          | Resident   | The Revolutionists  | in person      | \$ 20.00        |                       |
| 9/19/22       | The Center Theater & Lobby & Park | Teton Science Schools           | Non-Profit | The Murie Spirit of<br>Conservation Awards: Dr.<br>Jane Goodall: Hope<br>Through Action | in person      | \$ 47.00        | 1                     |
| 9/21/22       | The Center Theater                | Dancers' Workshop               | Resident   | Photo Shoot   | in person      | n/a             | 1                     |
| 9/22/22       | The Center<br>Glenwood Lobby      | Central Wyoming<br>College      | Resident   | Chamber Mixer   | in person      | free            | 1                     |

| Event<br>Date | Location                          | Organization(s)                              | Event Type                    | Event Name   | Ticket<br>Type | Ticket<br>Price | Total<br># of<br>Days |
|---------------|-----------------------------------|--|-------------------------------|--|----------------|-----------------|-----------------------|
| 9/22/22       | The Center<br>Amphitheater        | St. John's Health                            | Non-Profit                    | Prioritize Prevention: Men's<br>Health Kick-Off Event  | in person      | free            | 1                     |
| 9/23/22       | The Center Theater                | Center for the Arts                          | Resident                      | 25th Annual Manhattan<br>Short Film Festival   | in person      | \$ 15.00        | 1                     |
| 9/24/22       | The Center Theater                | UW Saturday University                       | Non-Profit                    | Saturday University in Jackson   | in person      | free            | 1                     |
| 9/30/22       | The Center Park                   | Slow Food in the Tetons                      | Non-Profit                    | Farm to Fork Festival  | in person      | free            | 3                     |
| 10/1/22       | The Center Theater & Lobby & Park | Slow Food in the Tetons                      | Non-Profit                    | Farm to Fork Festival: Sean Sherman  | in person      | \$ 47.00        |                       |
| 10/2/22       | The Center Lobby & Park           | Slow Food in the Tetons                      | Non-Profit                    | Farm to Fork Festival  | in person      | free            |                       |
| 10/3/22       | The Center Theater & Lobby        | Jackson Hole Public Art                      | Resident                      | 2022 MoonShot 5x5 with special guest Jason McLennan  | in person      | free            | 1                     |
| 10/4/22       | The Center Theater & Lobby        | Womentum                                     | Non-Profit                    | Firsts, Exploration, and<br>Choosing Your Journey: A<br>Conversation with Tori<br>Murden McClure | Hybrid         | \$ 22.00        | 1                     |
| 10/6/22       | The Center Theater                | The Jackson Hole<br>Technology Partnership   | Non-Profit                    | The Wyoming Global<br>Technology Summit  | in person      | free            | 1                     |
| 10/7/22       | The Center Theater & Lobby        | Salomon                                      | Commercial                    | Quality Ski Time Film Tour   | in person      | \$ 12.00        | 1                     |
| 10/8/22       | The Center Theater & Lobby        |  | Commercial                    | Memorial   | in person      | free            | 1                     |
| 10/8/22       | Glenwood Parking<br>Lot           | Art Association                              | Resident                      | Pumpkins on Fire   | in person      | n/a             | 1                     |
| 10/14/22      | The Center Theater & Lobby        | Dancers' Workshop                            | Resident                      | David Dorfman Dance  | in person      | \$ 45.00        | 7                     |
| 10/15/22      | The Center Theater & Lobby        | Dancers' Workshop                            | Resident                      | David Dorfman Dance  | in person      | \$ 45.00        |                       |
| 10/18/22      | The Center Park                   | Residents of Center for the Arts             | Resident<br>Collaboratio<br>n | Bread and Puppet: The Apocalypse Defiance Circus   | in person      | free            | 1                     |
| 10/19/22      | The Center Theater & Lobby        | Silicon Couloir                              | Non-Profit                    | 11th Annual Pitch Day  | in person      | free            | 1                     |
| 10/20/22      | The Center Theater & Lobby        | Center for the Arts                          | Resident                      | Colleen Friday Artist Talk   | in person      | free            | 1                     |
| 10/21/22      | The Center Theater & Lobby        | Teton County Search & Rescue Foundation      | Non-Profit                    | 8th Annual Wyoming Snow<br>& Avalanche Workshop  | in person      | \$ 25.00        | 2                     |
| 10/22/22      | The Center Theater & Lobby        | Teton County Search & Rescue Foundation      | Non-Profit                    | 8th Annual Wyoming Snow & Avalanche Workshop   | in person      | \$ 25.00        |                       |
| 10/25/22      | The Center Theater & Lobby        | Jackson Hole<br>Conservation Alliance        | Non-Profit                    | Candidate Conservation Forum   | in person      | free            | 1                     |
| 10/26/22      | The Center Theater & Lobby        | Community Foundation of Jackson Hole         | Non-Profit                    | The 26th Old Bill's Awards Party   | in person      | free            | 1                     |
| 10/27/22      | The Center Theater & Lobby        | Bridger Teton Avalanche<br>Center Foundation | Non-Profit                    | Nexus  | in person      | \$ 25.00        | 1                     |

| Event<br>Date | Location                   | Organization(s)                   | Event Type | Event Name  | Ticket<br>Type | Ticket<br>Price | Total<br># of<br>Days |
|---------------|----------------------------|-----------------------------------|------------|---|----------------|-----------------|-----------------------|
| 10/28/22      | The Center Theater & Lobby | Center for the Arts               | Resident   | The Great DuBois  | in person      | \$ 15.00        | 1                     |
| 10/30/22      | The Center Theater & Lobby | Center for the Arts               | Resident   | Shovels & Rope  | in person      | \$ 45.00        | 1                     |
| 11/3/22       | The Center Theater & Lobby | Jackson Hole Writers              | Resident   | Midnight at The Shelter<br>book release celebration by<br>Nanci Turner Steveson                 | in person      | free            | 1                     |
| 11/4/22       | The Center Theater & Lobby | Womentum                          | Non-Profit | Womentum Leadership<br>Summit: "Got Moxie?<br>Developing Strength,<br>Courage, and Resilience." | in person      | n/a             | 1                     |
| 11/8/22       | The Center Theater Lobby   | Munger Elementary<br>School       | Resident   | Lunch in the Lobby  | in person      | n/a             | 1                     |
| 11/9/22       | The Center Theater & Lobby | Center for the Arts               | Resident   | Zakir Hussain & Niladri<br>Kumar  | in person      | \$ 43.00        | 1                     |
| 11/10/22      | The Center Theater & Lobby | 5Point Adventure Film Festival    | Non-Profit | 5Point Film Festival<br>Presents Stio's Big Bash  | in person      | \$ 25.00        | 1                     |
| 11/11/22      | The Center Theater & Lobby | Center for the Arts               | Resident   | Guster with special guest Ratboys   | in person      | \$ 52.00        | 1                     |
| 11/11/22      | The Black Box<br>Theater   | Off Square Theatre Co.            | Resident   | Laff Staff  | in person      | \$ 12.00        | 2                     |
| 11/12/22      | The Black Box<br>Theater   | Off Square Theatre Co.            | Resident   | Laff Staff  | in person      | \$ 12.00        |                       |
| 11/13/22      | The Center Theater & Lobby | Teton County School<br>District   | Resident   | IC21  | in person      | n/a             | 1                     |
| 11/18/22      | The Center Theater & Lobby | Center for the Arts               | Resident   | The Sister Cities Docuseries  | in person      | free            | 2                     |
| 11/19/22      | The Center Theater & Lobby | Center for the Arts               | Resident   | The Sister Cities Docuseries  | in person      | free            |                       |
| 12/1/22       | The Center Theater & Lobby | Bridger Teton Avalanche<br>Center | Non-Profit | Avalanche Awareness Night   | in person      | free            | 1                     |
| 12/2/22       | The Center Park            | Center for the Arts               | Resident   | Lights On Singalong   | in person      | free            | 1                     |
| 12/5/22       | The Center Lobby           | Silicon Couloir                   | Non-Profit | Holiday Party: The Art of<br>Entrepreneurship   | in person      | free            | 1                     |
| 12/9/22       | The Center Theater & Lobby | Dancers' Workshop                 | Resident   | Adventures in Wonderland  | in person      | \$ 20.00        | 16                    |
| 12/10/22      | The Center Theater & Lobby | Dancers' Workshop                 | Resident   | Adventures in Wonderland  | in person      | \$ 20.00        |                       |
| 12/11/22      | The Center Theater & Lobby | Dancers' Workshop                 | Resident   | Adventures in Wonderland  | in person      | \$ 20.00        |                       |
| 12/14/22      | The Center Theater         | Center for the Arts               | Resident   | National Theatre Live: Book of Dust   | in person      | \$ 15.00        | 1                     |
| 12/15/22      | The Center Theater Gallery | Center for the Arts               | Resident   | Where have you been? -<br>Carrie Geraci art opening   | in person      | free            | 1                     |
| 12/16/22      | The Center Theater & Lobby | Center for the Arts               | Resident   | Little Feat - Waiting for<br>Columbus Tour with Special<br>Guest Nicki Bluhm                    | in person      | \$ 141.50       | 1                     |

| Event<br>Date | Location                   | Organization(s)                   | Event Type | Event Name                                     | Ticket<br>Type | Ticket<br>Price | Total<br># of<br>Days |
|---------------|----------------------------|-----------------------------------|------------|--|----------------|-----------------|-----------------------|
| 12/16/22      | The Black Box<br>Theater   | Off Square Theatre Co.            | Resident   | Missy Jo's Home for the Holidays Cabaret       | in person      | \$ 20.00        | 1                     |
| 12/17/22      | The Center Theater & Lobby | Jackson Hole<br>Community Band    | Resident   | Holiday Concert                                | in person      | free            | 1                     |
| 12/18/22      | The Center Theater & Lobby | Cathedral Voices<br>Chamber Choir | Resident   | Sounds of the Season - A<br>Winter Celebration | in person      | free            | 1                     |
| 12/20/22      | The Center Lobby           | Grand Teton Music<br>Festival     | Non-Profit | Canadian Brass Holiday<br>Concert              | in person      | \$ 75.00        | 1                     |

## TEMPORARY OUTDOOR ARTISTIC DISPLAYS

### Ben Roth: Earthrise

Earthrise by Ben Roth is in The Center Courtyard. The form of Earthrise is created with cross-cut sections of dead tree trunks from a local ranch. Earthrise can be contemplated from the deck above the courtyard or experienced individually within the Center.

#### Barbara Gentry: Time

Barbara Gentry's piece is called Time and is made with mild steel and river rock. The sculpture was invited to be placed on The Center Sculpture Pad in the fall of 2022 as part of the Creative in Residence project led by Agnes Bourne.

# Patrick Dougherty: Finders Keepers

Patrick Dougherty, an internationally-renowned sculptor, created a custom piece of willow sculpture called *Finders Keepers* in the summer of 2022. Patrick works with local volunteers to construct his sculptures and encourages hands-on participation. His final sculpture will last multiple years and will be gradually worn away by the season's effects on the natural elements.

### RESIDENT INFORMATION

#### **CENTER RESIDENT LEASE RATES**

The following is a list of Residents and accompanying square footage they occupy at The Center. This list reflects lease rates as outlined in Resident leases and does include rent relief provided through collaborative fundraising efforts.

| Residents Organizations                 | Sq. Footage | Annual Rent | Annual Rent Relief by The Center |
|---|-------------|-------------|----------------------------------|
| Art Association of Jackson Hole         | 10,636      | \$155,812   | \$35,498                         |
| Cathedral Voices Chamber Choir          | 118         | \$3,046     | \$0                              |
| Center of Wonder                        | 118         | \$3,079     | \$0                              |
| Central Wyoming College                 | 3,833       | \$75,706    | \$0                              |
| Dancers' Workshop                       | 9,734       | \$137,793   | \$28,418                         |
| Jackson Hole Chorale                    | 66          | \$586       | \$0                              |
| Jackson Hole Community Band             | 301         | \$2,577     | \$0                              |
| Jackson Hole Community Radio            | 1,220       | \$26,533    | \$1,490                          |
| Jackson Hole Public Art                 | 234         | \$5,845     | \$0                              |
| Jackson Hole Writers                    | 130         | \$3,045     | \$0                              |
| Jackson WILD                            | 1,270       | \$33,134    | \$0                              |
| Jazz Foundation of Jackson Hole         | 53          | \$456       | \$0                              |
| MusicLand/ Jackson Hole Youth Orchestra | 142         | \$1,977     | \$494                            |
| Off Square Theatre Company              | 2,127       | \$37,016    | \$19,962                         |
| pARTners                                | 250         | \$6,537     | \$0                              |
| Riot Act, Inc.                          | 696         | \$9,981     | \$2,492                          |
| Teton County School District            | 119         | -           | -                                |
| Teton Music School                      | 1,934       | \$28,766    | \$5,936                          |
| Wyoming Humanities Council              | 119         | \$3,105     | \$0                              |
| Total                                   | 33,100      | \$534,974   | \$80,023                         |

Residents occupy and rent 33,100 square feet of The Center. Residents pay on average \$16.16 per square foot for occupied space. Additionally, Residents have access to roughly 25,753 square feet of common areas. Common areas do not include the theater, lobby, dressing rooms, costume shop. When common areas are factored into the overall square footage available, Residents' rates average \$9.09 per square foot.

| Total Space<br>Occupied and<br>Rented by Residents | Total Common<br>Area Space | Total Space at The<br>Center Available to<br>Residents | Average Rent Paid by<br>Residents for<br>Occupied Space | Average Rent Paid<br>by Residents for<br>Total Space |
|--|----------------------------|--|---|--|
| 33,100 sq. ft.                                     | 25,753 sq. ft.             | 58,853 sq. ft.   | \$16.16 sq. ft.   | \$9.09 sq. ft.                                       |

#### **CENTER'S FINANCES**

### THE CENTER FUNDRAISING HISTORY

Early efforts to build The Center began in the late 1990s. The Center was constructed in two phases; the Arts and Educational Pavilion opened in 2005, and The Center Theater opened in 2007.

To build each wing, The Center was successful in raising \$31.1M in gifts and pledges. \$12M for the education wing and \$18.1M for the theater. Several of these major gifts were pledged over multiple years, however, and during the second phase in 2007 it was necessary to borrow \$6.7M to meet short-term obligations. Most of the multi-year gifts received eliminated \$4.7M of the \$6.7M debt. Unfortunately, due to the economic recession in 2008, several major pledges were either reduced or canceled. Because of this, The Center was unable to repay the loan in full and was left with \$2.5M in

debt. In 2014 a concerted effort was launched to pay it down and just \$540,000 remained at the end of December 2022.

The Center has raised substantial monies to fund our operations. Lease income from Residents and Third-Party rental fees fall short of meeting our budgetary needs. Contributed income is essential to sustaining our financial health. To date, we have raised \$46,520,366 as outlined below.

| Tax Year |              |                                    |
|----------|--------------|------------------------------------|
| 2022     | \$ 1,900,382 |                                    |
| 2021     | \$ 2,103,533 |                                    |
| 2020     | \$ 1,864,100 |                                    |
| 2019     | \$ 1,694,700 |                                    |
| 2018     | \$ 1,565,957 |                                    |
| 2017     | \$ 1,532,464 |                                    |
| 2016     | \$ 1,519,051 |                                    |
| 2015     | \$ 1,412,400 |                                    |
| 2014     | \$ 1,859,981 |                                    |
| 2013     | \$ 1,499,047 |                                    |
| 2012     | \$ 706,149   |                                    |
| 2011     | \$ 884,164   |                                    |
| 2010     | \$ 892,504   |                                    |
| 2009     | \$ 488,695   |                                    |
| 2008     | \$ 638,983   |                                    |
| 2007     | \$ 7,639,181 | Includes \$6.7M borrowed capital   |
| 2006     | \$ 5,819,075 | Contributions for capital campaign |
| 2005     | \$12,500,000 | Contributions for capital campaign |
|          | \$46,520,366 |                                    |

## **GIFT SPLITS**

Capital \$31.125M Operating \$12.312M Endowment \$3.083M

## THE CENTER ENDOWMENT

The Center Endowment effort began in 2017. Since then, The Center has received \$3.083M in gifts and pledges towards the endowment.

# THE CENTER'S SPENDING

The Center's spending falls into 4 categories: Programs & Events, Facilities, Administrative, and Development. In 2022, The Center's total spending was \$3.329M.