

ANNUAL SUMMARY - 2021

The following document provides a snapshot of The Center campus in the calendar year 2021. In collaboration with Resident organizations and other community groups, The Center campus was activated 282 days for a wide variety of arts and cultural events.

In 2015, the Board of Directors of Center for the Arts adopted the following mission statement: The Center connects our creative community by providing a dedicated campus, supporting excellent programming, and nurturing a collaborative spirit. It is The Center's vision to make artistic experience central to Jackson Hole by embracing the values of stewardship, excellence, inclusion, creativity, and respect.

The Center is a 501(c)(3) not-for-profit organization. Any operating surplus is directed to operating costs, including depreciation.

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*[Staff and Board listed above are current as of January 25th, 2022]

THE CENTER CAMPUS EVENTS

- The Center was open 345 days.
- The Center Campus was activated 282 days with 158 distinct performances or events. The remaining 124 days include rehearsal and technical days.
- As per the conditions of The Center's lease with the Town and County, the total number of private profitable events may not exceed 10% of total events during the fiscal year. In 2021, there were 11 days used by commercial entities, or 3.9% of total activity.
- The conditions of The Center's lease require that the total number of private profitable <u>plus</u> private not-for-profit events not exceed 15% of total number of events. The Center was host to 11 days of private commercial events, and 3 private not-for-profit events, which represents 4.9% of all event days on The Center Campus.
- The Center Campus livestreamed 36 free events in 2021.
- The average ticket price for paid ticketed events ticketed through The Center Box Office was \$39.
- There were 10,275 tickets sold through The Center Box Office for in-person events.
- Approximately 28,000 patrons visited The Center for events throughout the year. This does not include patrons who visited campus for Resident classes and education programs.
- About 400 livestream tickets were sold in 2021. In addition, we had approximately 30,000 viewers for free livestream events.

Event Date	Location	Organization(s)	Event Type	Event Name	Ticket Type	Average Ticket Price	# of Active Days on Campus
01.13.21	The Center Theater	Wyoming Humanities	Resident	Home From School: Children of Carlisle	Virtual	NA	1
02.04.21	The Center Theater	Natural Selection	Third-Party Commercial	Natural Selection Speaker Series	Virtual	NA	4
02.05.21	The Center Theater	Natural Selection	Third-Party Natural Selection V Commercial Speaker Series		Virtual	NA	
02.06.21	The Center Theater	Natural Selection	Third-Party Commercial	Natural Selection Speaker Series	Virtual	NA	
02.08.21	The Center Theater	St. John's Health	Third-Party Nonprofit	Embracing Aging: Power of Music	Virtual	NA	1
02.10.21	The Center Theater	Cathedral Voices	Resident	Valentines Song Recording	Recording	NA	1
02.19.21	The Center Theater	Dancers' Workshop	Resident	Photo Shoot	Photo Shoot	NA	1
02.23.21	The Center Theater	St. John's Health	Third-Party Nonprofit	Heart Health	Virtual	NA	1
02.24.21	The Center Theater	St. John's Health	Third-Party Nonprofit	Embracing Aging: Connecting Community	Virtual	NA	1

The following chart lists all events held on The Center campus in 2021.

03.03.21	The Center Theater	Center for the Arts	Center Presents	The Moth	Virtual	\$30.95	1
03.04.21	The Center Theater	Jackson Hole Public Art	Resident	Moon Shots 5x5	Virtual	NA	1
03.05.21	The Center Theater	Wyoming Humanities	Resident	Wyoming Connections: Cartoons in the World of Politics	Virtual	NA	1
03.10.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Yonder Salmon Duster Strings	Hybrid	\$100	2
03.11.21	The Center Theater & Lobby	Center for the Arts	Center Presents			\$100	
03.17.21	The Black Box Theater	Off Square Theatre Company	Resident	Body Movement and Dialogue Workshop	Virtual	NA	1
03.18.21	The Center Theater	MusicLand	Resident	Jackson Hole Youth Orchestra	Hybrid	NA	1
03.23.21	The Center Theater	St. John's Health	Third-Party Nonprofit	Embracing Aging: Heart of Art	Virtual	NA	1
03.24.21	The Black Box Theater	Off Square Theatre Company	Resident	Act Fast! With Improv Theatre Games	Virtual	NA	1
03.26.21	The Center Theater	Wyoming Wilderness Association	Third-Party Nonprofit	Palisades Project Film Premiere	Virtual	NA	1
04.14.21	The Center Theater	St. John's Health	Third-Party Nonprofit	Colon Cancer Awareness	Virtual	NA	1
04.14.21	The Center Theater	St. John's Health	Third-Party Nonprofit	Colon Health	Virtual	NA	1
04.23.21	The Center Theater & Lobby	Dancers' Workshop	Resident	New Dances New Choreographers	Hybrid	\$14	5
04.24.21	The Center Theater & Lobby	Dancers' Workshop	Resident	New Dances New Choreographers	Hybrid	\$14	
04.27.21	The Center Theater & Lobby	CFA/Jackson Hole Community Radio	Center Presents	Lumineers: Live from the Artist Den	In Person	\$20	2
04.28.21	The Center Theater & Lobby	CFA/Jackson Hole Community Radio	Center Presents	Stop Making Sense (Talking Heads)	In Person	\$20	1
05.01.21	The Center Amphitheater	Central Wyoming College	Resident	CSC 2021 Graduation In Pe		NA	1
05.06.21	The Center Theater & Lobby	Off Square Theatre Company	Resident	Thieme Youth Musical: Broadway Then & Now	Hybrid	\$0	28
05.07.21	The Center Tent	Off Square Theatre Company	Resident	Thieme Youth Musical: Broadway Then & Now	Hybrid	\$0	

05.08.21	The Center Tent	Off Square Theatre Company	Resident	Thieme Youth Musical: Broadway Then & Now	Hybrid	\$0	
05.14.21	The Center Theater & Lobby	Dancers' Workshop	Resident	Progress Performances	Hybrid	\$10	7
05.15.21	The Center Theater & Lobby	Dancers' Workshop	Resident	Progress Performances	Hybrid	\$10	
05.21.21	The Center Amphitheater	Friends of the Bridger Teton	Third-Party Nonprofit	Recreation and Wildlife Forum	Hybrid	NA	1
05.23.21	The Center Theater & Lobby	Cathedral Voices	Resident	ent Spring Concert Hy		NA	1
05.26.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Benyaro	Hybrid	\$49	1
06.01.21	The Center Theater & Park	Jackson Hole Wildlife Foundation	Third-Party Nonprofit	Annual Nature Mapping "Pic-Luck"	Hybrid	NA	1
06.02.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	17
06.03.21	The Center Theater	Center for the Arts	Creative Initiatives	NATURE Reception	In Person	NA	1
06.03.21	The Center Amphitheater	MusicLand	Resident	nt JH Music Academy's Spring Recital		NA	1
06.04.21	The Center Amphitheater & Park	Jackson Hole Community School	Third-Party Nonprofit	2021 Graduation	In Person	NA	1
06.09.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
06.15.21	The Center Amphitheater & Park	MusicLand	Resident	Jackson Hole Youth Orchestra Spring Concert	In Person	NA	1
06.16.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
06.16.21	The Center Lobby	Center for the Arts	Private	rivate Development Thank You In Pers		NA	1
06.17.21	The Center Lobby & Theater Gallery	Center for the Arts	Creative Initiatives	lin Person		NA	1
06.18.21	The Center Theater & Lobby	Dancers' Workshop	Resident	ent Contemporary Dance Hybrid		\$45	5
06.19.21	The Center Theater & Lobby	Dancers' Workshop	Resident	Contemporary Dance Wyoming	Hybrid	\$45	

06.20.21	The Center Lobby	Stio	Third-Party Commercial	Stio Sample Sale	In Person	NA	1
06.23.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
06.23.21	Glenwood Parking Lot	Art Association of Jackson Hole	Resident	Mud Pots Sale	In Person	NA	2
06.24.21	Glenwood Parking Lot	Art Association of Jackson Hole	Resident	Mud Pots Sale	In Person	NA	
06.24.21	The Center Theater	Jackson Hole Center for Global Affairs	Third-Party Nonprofit	Jackson Hole Global Forum: Climate Change and National Security	Virtual	NA	1
06.25.21	The Center Theater	Town of Jackson	Private	Town of Jackson Staff Meeting	In Person	NA	1
06.25.21	The Center Amphitheater	Teton Music School	Resident	All Ages Community Jam!	In Person	NA	1
06.25.21	The Center Park & Amphitheater	Teton Music School	Resident	Spring Recital	In Person	NA	1
06.28.21	The Center Amphitheater	Center for the Arts	Center Presents	Music Mondays: Wildermiss	In Person	NA	1
06.29.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Jackie Greene	Hybrid	\$95	2
06.30.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
06.30.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Jackie Greene	Hybrid	\$95	
07.02.21	The Center Park	Grand Teton Music Festival	Third-Party Nonprofit	Film Music Spectacular	In Person	NA	7
07.03.21	The Center Park	Grand Teton Music Festival	Third-Party Nonprofit	Free Family Concert	In Person	NA	
07.04.21	The Center Park	Grand Teton Music Festival	Third-Party Nonprofit	Patriotic Pops	In Person	NA	
07.06.21	The Center Park	Grand Teton Music Festival	Third-Party Nonprofit	A Night at the Opera	In Person	NA	
07.09.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
07.09.21	The Center Amphitheater	Off Square Theatre Company	Resident	Thin Air Shakespeare: Much Ado About Nothing	In Person	NA	27
07.10.21	The Center Amphitheater	Off Square Theatre Company	Resident	Thin Air Shakespeare: Much Ado About In Person Nothing		NA	
07.11.21	The Center Amphitheater	Off Square Theatre Company	Resident	sident Thin Air Shakespeare: Much Ado About In P Nothing		NA	

08.10.21	The Center Tent	Teton County Library	Center Presents	Cabin Fever Story Slam	In Person	NA	1
08.09.21	The Center Park & Amphitheater	Center for the Arts	Center Presents	Music Mondays: Low Water String Band		NA	1
08.06.21	The Center Park	Center for the Arts	Center Presents	The Center Benefit Concert 2021		\$50	1
08.05.21	The Center Theater Gallery & Lobby	Center for the Arts	Creative Initiatives	Women in Wyoming	In Person	NA	1
08.04.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
08.03.21	The Center Park & Amphitheater	Teton County Library	Third-Party Nonprofit	Teton County Centennial Series: Billionaire Wilderness with Justin Farrell	In Person	NA	1
07.28.21	The Center Theater & Lobby	Dancers' Workshop	Resident	New York City Ballet	In Person	\$18	5
07.28.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
07.21.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Robert Earl Keen Hybrid		\$65	
07.21.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
07.20.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Robert Earl Keen	Hybrid	\$65	2
07.19.21	Center Tent	Teton County Library	Third-Party Nonprofit	Cabin Fever Story Slam	In Person	NA	1
07.16.21	The Center Amphitheater	Off Square Theatre Company	Resident	Nothing		NA	
07.15.21	The Center Amphitheater	Off Square Theatre Company	Resident	Thin Air Shakespeare: Much Ado About Nothing	In Person	NA	
07.14.21	The Center Amphitheater	Off Square Theatre Company	Resident	Thin Air Shakespeare: Much Ado About Nothing	In Person	NA	
07.14.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
07.12.21	The Center Park & Amphitheater	Center for the Arts	Center Presents	Music Mondays: Midnight North	In Person	NA	1

08.11.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
08.14.21	The Center Park	Art Association of Jackson Hole	Resident	Pop Up Art Fair	In Person	NA	1
08.14.21	The Center Amphitheater	Center for the Arts	Creative Initiatives	Nukah'whups Tribe Dance Troupe	In Person	NA	1
08.18.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
08.23.21	The Center Park & Amphitheater	Center for the Arts	Center Presents	Music Mondays: One Ton Pig	In Person	NA	1
08.24.21	The Center Theater	Jackson Hole Community Radio	Resident			NA	1
08.25.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit			NA	
08.25.21	The Center Tent	Off Square Theatre Company	Resident	Youth Camp	In Person	NA	20
08.25.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Setsuko's Secret	Hybrid	\$18	1
08.31.21	The Center Park & Amphitheater	Teton County Library	Third-Party Nonprofit	State of the State w/ Governor Gordon	Hybrid	NA	1
08.31.21	The Center Park & Amphitheater	Immigrant Hope Wyoming	Third-Party Nonprofit	Intro to Immigrant Hope	In Person	NA	1
09.01.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
09.07.21	The Center Theater	St. John's Health	Third-Party Nonprofit	Modern Joint Replacement	Virtual	NA	1
09.08.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
09.09.21	The Center Theater & Lobby	Jackson Hole Jewish Community	Third-Party Nonprofit	Ancient Law Silent Film	In Person	\$20	1
09.10.21	The Center Theater & Lobby	Center for the Arts	Creative Initiatives	Fall Arts Festival: Palates & Palettes	In Person	NA	1
09.12.21	The Center Park	Art Association of Jackson Hole	Resident	Taking it to the Streets	In Person	NA	1
09.13.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Hootenanny	Hybrid	\$20	1
09.14.21	The Center Theater & Lobby	Silicon Couloir	Third-Party Nonprofit	Pitch Day	In Person	NA	1

09.15.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
09.17.21	The Center Theater & Lobby	Jackson Hole Art Auction	Third-Party Commercial	Jackson Hole Art Auction	Hybrid	NA	5
09.18.21	The Center Theater & Lobby	Jackson Hole Art Auction	Third-Party Commercial	Jackson Hole Art Auction	Hybrid	NA	
09.18.21	The Center Tent	Jackson Hole Writers	Resident	Youth Workshop	In Person	NA	2
09.22.21	The Center Park	Slow Food in the Tetons	Third-Party Nonprofit	Summer People's Market	In Person	NA	
09.23.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Manhattan Short Film Festival	Hybrid	\$15	1
09.25.21	The Center Theater & Lobby	Kate and Luke Snow	Private	Wedding	In Person	NA	1
09.27.21	The Center Theater & Lobby	Jackson WILD	Resident	Jackson Wild Summit	Hybrid	NA	5
09.28.21	The Center Theater & Lobby	Jackson WILD	Resident	Jackson Wild Summit	Hybrid	NA	
09.29.21	The Center Theater & Lobby	Jackson WILD	Resident	Jackson Wild Summit	Hybrid	NA	
09.30.21	The Center Theater & Lobby	Jackson WILD	Resident	Jackson Wild Summit	Hybrid	NA	
10.01.21	The Center Park, Lobby & Tent	Slow Food in the Tetons	Third-Party Nonprofit	Farm to Fork Festival	In Person	NA	3
10.02.21	The Center Park, Lobby & Tent	Slow Food in the Tetons	Third-Party Nonprofit	Farm to Fork Festival	In Person	NA	
10.07.21	The Center Theater & Lobby	Jackson Hole Technology Partnership	Third-Party Nonprofit	Wyoming Global Technology Summit	Hybrid	NA	1
10.09.21	Glenwood Parking Lot	Art Association of Jackson Hole	Resident	Pumpkins on Fire Fall Festival	In Person	NA	1
10.15.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Andrew Munz's HOMECOMING QUEEN	In Person	\$40	14
10.16.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Andrew Munz's HOMECOMING QUEEN	In Person	\$40	

10.17.21	The Center Theater & Lobby	Center for the Arts	Center Presents	Andrew Munz's HOMECOMING QUEEN	In Person	\$40	
10.21.21	The Center Theater & Lobby	Warren Miller Entertainment	Third-Party Commercial	Warren Miller's Winter Starts Now	In Person	\$15	1
10.22.21	The Center Theater, Lobby & Park	Teton County Search and Rescue Foundation	Third-Party Nonprofit	WYSAW: Wyoming Snow & Avalanche Workshop	Hybrid	NA	2
10.23.21	The Center Theater, Lobby & Park	Teton County Search and Rescue Foundation	Third-Party Nonprofit	WYSAW: Wyoming Snow & Avalanche Workshop	Hybrid	NA	
10.25.21	The Center Theater, Lobby & Park	Jackson Hole Community Foundation	Third-Party Nonprofit			NA	1
10.27.21	The Center Theater Gallery	Center for the Arts	Creative Initiatives	Horacio Opening I Hy		NA	1
10.29.21	The Center Theater & Lobby	Womentum	Third-Party Nonprofit	HVDrid		\$75	1
11.05.21	The Center Theater & Lobby	Off Square Theatre Company	Resident	Thanksgiving Play	In Person	\$40	16
11.06.21	The Center Theater & Lobby	Off Square Theatre Company	Resident	dent Thanksgiving Play In Person		\$40	
11.07.21	The Center Theater & Lobby	Off Square Theatre Company	Resident	Thanksgiving Play	In Person	\$40	
11.09.21	The Center Theater	Off Square Theatre Company & Wyoming Humanities	Residents	Home From School: The Children of Carlisle	In Person	NA	1
11.11.21	The Center Theater & Lobby	Off Square Theatre Company	Resident	Thanksgiving Play	In Person	\$40	
11.12.21	The Center Theater & Lobby	Off Square Theatre Company	Resident Thanksgiving Play In P		In Person	\$40	
11.13.21	The Center Theater & Lobby	Off Square Theatre Company	Resident Thanksgiving Play In Person		In Person	\$40	
11.15.21	The Center Theater & Lobby	Teton County Library	Third-Party Nonprofit			NA	1
11.17.21	The Art Association Gallery	Art Association of Jackson Hole	Resident	Teton Mudpots Holiday Sale	In Person	NA	2

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11.17.21	The Center Theater & Lobby	Center for the Arts	Center Presents	The Infamous String Dusters	In Person	\$45	1
11.18.21	The Art Association Gallery	Art Association of Jackson Hole	Resident	Teton Mudpots Holiday Sale	In Person	NA	
12.02.21	The Center Theater	Friends of Bridger Teton	Third-Party Nonprofit	Skinny Skis' 22 nd Annual Avalanche Awareness Night	Virtual	NA	1
12.03.21	The Black Box Theater	Off Square Theatre Company	Resident	Laff Staff	In Person	\$12	2
12.04.21	The Black Box Theater	Off Square Theatre Company	Resident	Resident Laff Staff In		\$12	
12.05.21	The Center Theater & Lobby	Center for the Arts	Center Presents	I My Bluegrass Heart I In		\$125	1
12.10.21	The Center Theater & Lobby	Dancers' Workshop	Resident	If the Shoe Fits: Winter Production	In Person	\$25	14
12.11.21	The Center Theater & Lobby	Dancers' Workshop	Resident	sident If the Shoe Fits: Winter In Production		\$25	
12.12.21	The Center Theater & Lobby	Dancers' Workshop	Resident	If the Shoe Fits: Winter Production	In Person	\$25	
12.16.21	The Art Association Gallery	Art Association of Jackson Hole	Resident	Holiday Makers' Market	In Person	NA	7
12.17.21	The Art Association Gallery	Art Association of Jackson Hole	Resident	Holiday Makers' Market	In Person	NA	
12.17.21	The Center Theater & Lobby	Jackson Hole Community Band	Resident	JH Community Band Holiday Concert	Hybrid	NA	2
12.18.21	The Art Association Gallery	Art Association of Jackson Hole	Resident	Holiday Makers' Market	In Person	NA	
12.18.21	The Center Lobby	Slow Food in the Tetons	Third-Party Nonprofit	Winter People's Market	In Person	NA	1
12.18.21	The Center Theater & Lobby	Cathedral Voices	Resident	Sounds of the Season: A Holiday Concert	In Person	NA	1
12.19.21	The Center Theater & Lobby	Grand Teton Music Festival	Third-Party Nonprofit	Free Family Concert with WindSync	In Person	NA	2
12.20.21	The Center Theater & Lobby	Grand Teton Music Festival	Third-Party Nonprofit	An Evening with WindSync	In Person	NA	

12.20.21	The Art Association Gallery	Art Association of Jackson Hole	Resident	Holiday Makers' Market	In Person	NA	
12.21.21	The Art Association Gallery	Art Association of Jackson Hole	Resident	Holiday Makers' Market	In Person	NA	
12.22.21	The Art Association Gallery	Art Association of Jackson Hole	Resident	Holiday Makers' Market	In Person	NA	
12.22.21	The Center Lobby	Teton Music School	Resident	Caroling Singalong	In Person	NA	1
12.23.21	The Art Association Gallery	Art Association of Jackson Hole	Resident	Holiday Makers' Market	In Person	NA	
12.27.21	The Center Theater & Lobby	Center for the Arts	Center Presents	KT Tunstall	In Person	\$45	1

TEMPORARY OUTDOOR ARTISTIC DISPLAYS

Glow Nights

Jackson Hole Public Art announces the return of its annual GlowNights celebration, running from December 2020 through January 2021 with an exhibit of light-based installations in Teton Village and the town of Jackson. GlowNights artworks energize community public spaces in an effort to bring people together during the darkest nights of the year.

Ben Roth: Earthrise

Earthrise by Ben Roth is in The Center Courtyard from September 2020 until August 2022. The form of Earthrise is created with cross-cut sections of dead tree trunks from a local ranch. Earthrise can be contemplated from the deck above the courtyard or experienced individually within the Center.

Knit the Center

Knit the Center was a collaborative yarn bombing project at Center for the Arts this winter to beautify and cozy up public spaces on campus! It covered several different areas of outdoor space at The Center from December 2020 through March 2021.

Bland Hoke: Ripple

Ripple was displayed along the northern parking lot fence from September 2020 until August 2021. Hoke's process is a direct response to places and people, marked by a true understanding of contemporary design and a signature resourcefulness, courtesy of his Western roots.

Sam Dowd: Glimpse

Sam Dowd, with his MFA in ceramics, displayed quirky ceramics with faces on The Center Sculpture pad located at the building's Northeast corner from September 2020 until August 2021.

Dancers' Workshop Clamshell Stage Classes

Following Grand Teton Music Festivals early July concerts, Dancers' Workshop took advantage of keeping the Clamshell stage set up at the South end of The Center Park. For the rest of July, they held various classes, workshops, and informal showings for dancers.

Chalk it Up!

In conjunction with Art Association of Jackson Hole, visiting artist, Chris Carlson, decorated the sidewalks south of the building along with workshop students from August 9-12, 2021.

Barbara Gentry: Time

Barbara Gentry's piece is called Time and is made with mild steel and river rock. The sculpture was invited to be placed on The Center Sculpture Pad in the fall of 2021 as part of the Creative in Residence project led by Agnes Bourne.

RESIDENT INFORMATION – CENTER RESIDENT LEASE RATES

The following is a list of Residents, the accompanying square footage they occupy at The Center, and their lease rates as outlined in Resident subleases. Because of ongoing impacts of the pandemic, our organizations worked collaboratively to raise funds for shared rent relief. As a result, 49% of Resident rent was covered by rent relief efforts in 2021.

Residents Organization		<u>Sq. Foo</u>	tage_	Annual	<u>Rent</u>	Rent Relief Received
Art Association of Jackson Hole		10,636		\$179,66	55	\$75,889
Cathedral Voices Chamber Choir		118		\$2,846		\$1,992
Center of Wonder		118		\$2,877		\$2,014
Central Wyoming College	3,833		\$73,572	\$39,106	5	
Dancers' Workshop		9,734		\$166,21	.1	\$74,632
Jackson Hole Chorale		66		\$531		\$531
Jackson Hole Community Band		301		\$2,418		\$2,418
Jackson Hole Community Radio		1,220		\$26,313	\$\$16,485	
Jackson Hole Public Art		234		\$5,462		\$3,861
Jackson Hole Writers		130		\$2,846		\$2,042
Jackson WILD		1,270		\$30,963	\$ \$21,679	
Jazz Foundation of Jackson Hole		53		\$426		\$426
MusicLand/ Jackson Hole Youth Orchestra	142		\$2,320		\$1,624	
Off Square Theatre Company		2,127		\$39,912	\$19,950	
pARTners		250		\$6,110		\$4,278
Riot Act, Inc.		696		\$11,714	\$4,684	
Teton County School District		119		\$0		\$0
Teton Music School		1,934		\$32,437	\$14,551	
Wyoming Humanities Council		119		\$2,901		\$2,031
TOTAL		33,100	\$589,52	.5	\$288,20	1

Residents occupy and rent 33,100 square feet of The Center. Residents pay on average \$17.81 per square foot for occupied space (before rent relief is applied). Additionally, Residents have access to 25,753 square feet of common areas. Common areas do not include the theater, lobby, dressing rooms,

and costume shop. When common areas are factored into the overall square footage available, Residents' rates average \$10.05 per square foot, before rent relief is applied.

Total Space Occupied and Rented by Residents	Total Common Area Space	Total Space at The Center Available to Residents	Average Rent Paid by Residents for Occupied Space	Average Rent Paid by Residents for Total Space
33,100 sq. ft.	25,753 sq. ft.	58,625 sq. ft.	\$17.81 sq. ft.	\$10.05 sq. ft.

THE CENTER'S FINANCES

Fundraising History

Early efforts to build The Center began in the late 1990s. The Center was constructed in two phases; the Arts and Educational Pavilion opened in 2005, and The Center Theater opened in 2007.

To build each wing, The Center was successful in raising \$31.1M in gifts and pledges. \$12M for the education wing and \$19.1M for the theater. Several of these major gifts were pledged over multiple years, however, and during the second phase in 2007 it was necessary to borrow \$6.7M to meet short-term obligations. Most of the multi-year gifts received eliminated \$4.7M of the \$6.7M debt. Unfortunately, due to the economic recession in 2008, several major pledges were either reduced or cancelled. Because of this, The Center was unable to repay the loan in full and was left with \$2.5M in debt. In 2014 a concerted effort was launched to pay it down and just \$578,000 remained at the end of December 2021.

The Center has raised substantial monies to fund our operations. Lease income from Residents and Third-Party rental fees fall short of meeting our budgetary needs. Contributed income is essential to sustaining our financial health. To date, we have raised \$44,619,984 as outlined below.

Tax Year		
2021	\$ 2,103,533	
2020	\$ 1,864,100	
2019	\$ 1,694,700	
2018	\$ 1,565,957	
2017	\$ 1,532,464	
2016	\$ 1,519,051	
2015	\$ 1,412,400	
2014	\$ 1,859,981	
2013	\$ 1,499,047	
2012	\$ 706,149	
2011	\$ 884,164	
2010	\$ 892,504	
2009	\$ 488,695	
2008	\$ 638,983	
2007	\$ 7,639,181	Includes \$6.7M borrowed capital
2006	\$ 5,819,075	Contributions for capital campaign

 2005
 \$12,500,000
 Contributions for capital campaign

 TOTAL
 \$44,619,984

<u>Gift Splits</u> Capital \$31.125M Operating \$10.753M Endowment \$2.742M

The Center Endowment

The Center Endowment effort began in 2017. Since then, The Center has received \$2.742M in gifts and pledges towards the endowment.

The Center's Spending

The Center's spending falls into three categories: Programs & Events, Facilities Maintenance, and Administrative & Development. In 2021, The Center's total spending was \$2.626M.