



ANNUAL SUMMARY – 2020

The Center strived to keep the campus active during the first year of the COVID-19 pandemic with virtual and livestreamed events and collaborations with Resident organizations. In 2020, operations at The Center ran regularly until the middle of March, when programs and events were cancelled or postponed due to the pandemic. The Center engaged in a collaborative fundraising effort along with Resident organizations to ensure Resident organizations were able to pay sublease rent. This collaborative effort raised enough funds to cover 40% of all Resident organization rent in 2020. In collaboration with Resident organizations and others, The Center campus was active for 122 event days in 2020, excluding theater technical days, for a wide variety of events onstage, events livestreamed virtually through our website, events outside in The Center Park and events throughout the campus. Including theater technical days, The Center was activated 181 days. (This count excludes classes offered by Resident organizations in Resident organization leased spaces.)

In 2015, the Board of Directors of Center for the Arts adopted the following mission statement: To connect our creative community by providing a dedicated campus, supporting excellent programming, and nurturing a collaborative spirit. It is The Center's vision to make artistic experience central to Jackson Hole by embracing the values of stewardship, excellence, inclusion, creativity, and respect.

The Center is a 501(c)(3) not-for-profit organization. Any operating surplus is directed to operating costs, including depreciation.

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THE CENTER STAFF*

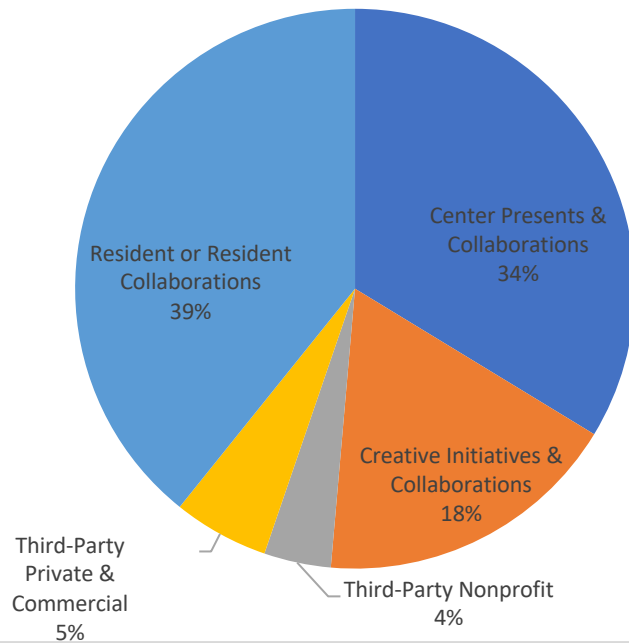
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*[Staff and Board listed are current as of June 1, 2021]

THE CENTER CAMPUS EVENTS

- The Center was open 273 days.
- The Center Campus was used for 93 events over 181 days.
- The Center hosted or co-hosted 60 events over 93 days, through Creative Initiatives, Center Presents, and collaborations with Resident and other organizations. This represented 51% of total days activated throughout the year.
- Resident organizations hosted or co-hosted 20 events over 71 days, which represented 39% of total days activated throughout the year.
- Third-party rentals (including rentals by nonprofit, for-profit, commercial and private entities) accounted for 17 days of activity, or 10% of overall campus usage. Of that, 7 days of activity were related to events hosted or co-hosted by nonprofit organizations and 10 days of activity were hosted or co-hosted by commercial or private entities. These separate categories represented 4% and 6% of total days activated, respectively.
- As per the conditions of The Center's lease with the Town and County, the total number of private commercial events may not exceed 10% of total events during the fiscal year. In 2020, there were 9 private profitable event days, or 5% of total activity, were held on campus.
- The conditions of The Center's lease require that the total number of private profitable plus private non-profitable events not exceed 15% of total number of events. The Center was host to 9 days of private commercial events, and 1 private and non-profitable event, which represents 6% of all events days on The Center Campus.
- The Center Campus hosted and/or virtually livestreamed 63 Free events in 2020.
- The average ticket price for paid ticketed events ticketed through The Center Box Office was \$27.
- 6,830 tickets were sold through The Center Box Office in 2020.
- The Center Theater seats 525 people.
- The Center Theater Lobby is 2,500 sq. ft.

Campus Activation Days by Organization



The following chart lists all events held on The Center campus in 2020.

Event Date	Location	Presenting Organization Name	Event Name	Ticket Type	Average Ticket Price per Event
1/8/20	The Center Lobby	Center for the Arts Creative Initiatives & JH Community Radio	Silent Disco	GA	23
1/10/20	The Center Theater	Wyoming Humanities Council & Office of the WY Governor	NO Hunger WYO with First Lady, Jennie Gordon	GA	10
1/13/20	The Center Theater	Center for the Arts Center Presents	National Theatre Live: The Lehman Trilogy	GA	17.5
1/14/20	The Center Theater	Teton County Library	Mountain Story: Climbing Free	GA	N/A
1/16/20	The Center Theater	Energy Conservation Works	Resolution 2020: Action in a Time of Disruption with Dr. Rob Davies	N/A	Free
1/16/20	The Center Theater Gallery	Center for the Arts Creative Initiatives	Artist Talk - Pet Landscapes & Grounded Tchochkes by Nicole Cochary	N/A	Free
1/17/20	The Center Park	JH Public Art	GLOW Nights Celebration	N/A	Free
1/17/20	The Center Theater	Andrew Munz	I Don't Ski	GA	25

1/19/20	The Center Theater	Center for the Arts Center Presents	An Evening with Vince Herman, Oliver Wood and Justin Townes Earle	Reserved	62
1/24/20	The Center Theater	Center for the Arts Center Presents	Americaville Film Screening	GA	17
1/25/20	The Center Lobby	Off Square Theatre Co.	Madame X Gala	N/A	N/A
1/28/20	The Center Theater	Center for the Arts Center Presents	The Moth Mainstage	Reserved	65
1/30/20	The Center Lobby	Jackson Hole Public Art	Moonshot 5x5	N/A	Free
2/1/20	The Center Theater	Teton County Library	Minivan Rock with Laurie Berkner	GA	Free
2/3/20	The Center Theater	Center for the Arts Center Presents	National Theatre Live: Fleabag	GA	17.5
2/6/20	Off Square Theatre Co.'s Black Box Theater	Off Square Theatre Co.	Laff Staff	GA	10
2/6/20	The Center Theater	Center for the Arts Center Presents	Courtney Barnett (Solo Set)	Reserved	67
2/7/20	The Center Theater	Arc'teryx Backcountry Academy	First Descent of the Grand Teton with Bill Briggs	GA	15
2/7/20	The Center Theater Gallery	Center for the Arts Creative Initiatives & Arc'teryx	Aaron Blatt: From Here exhibit opening	N/A	Free
2/8/20	The Center Theater	Arc'teryx	Jackson Hole Exposed Photo Showdown 2020	GA	25
2/9/20	The Center Theater	Center for the Arts Center Presents	Chris Thile	Reserved	75
2/14/20	The Center Lobby	Cathedral Voices Chamber Choir & Jazz Foundation of Jackson Hole	HeartsBeats Valentine's Dance	N/A	Free
2/21/20	The Center Theater	Off Square Theatre Co.	The Music Man Jr.	Reserved	17.5
2/24/20	The Center Theater	Community Foundation of Jackson Hole	Farewell Party for Katharine Conover	N/A	Free
2/27/20	The Center Lobby	Art Association of Jackson Hole	WhoDunnit? 13th Annual Anonymous Art Show & Sale	GA	25
2/29/20	The Center Theater	YETI	YETI Film Tour	GA	32.5
3/4/20	The Center Theater	Riot Act	A Streetcar Named Desire by Tennessee Williams	Reserved	20
3/6/20	Off Square Theatre Co.'s Black Box Theater	Off Square Theatre Co.	Laff Staff	GA	10
3/6/20	The Center Theater Gallery	Center for the Arts Creative Initiatives	Elizabeth Forelle: Fragility in a Changing Climate Reception	N/A	Free

3/9/20	The Center Theater	Center for the Arts Center Presents	National Theatre Live: Small Island	GA	17.5
3/13/20	The Center Park	Jackson Hole Public Art	The Cloud Factory	N/A	Free
3/13/20	The Center Theater	Center of Wonder	Game Rangers International partnership in Jackson Hole	N/A	Free
4/1/20	Live Streaming from Off Site	Center for the Arts Creative Initiatives	Wednesdays with Willi	N/A	Free
4/1/20	Virtual	Center for the Arts Creative Initiatives & Art Association of Jackson Hole	Rainbow Project	N/A	Free
4/17/20	Live Streaming from Off Site	Center for the Arts Center Presents	Cocktails with Christine	N/A	Free
4/24/20	Live Streaming from Off Site	Center for the Arts Center Presents	Anne & Pete Sibley	N/A	Free
4/30/20	Live Streaming from Off Site	Center for the Arts Center Presents	Vince Herman	N/A	Free
5/1/20	Live Streaming from Off Site	Center for the Arts Center Presents	Ben Winship & Tom Murphy	N/A	Free
5/6/20	Live Streaming from Off Site	Center for the Arts Creative Initiatives	Wednesdays with Willi	N/A	Free
5/8/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Aspen Dawn	N/A	Free
5/11/20	Live Streaming from Off Site	Center for the Arts Creative Initiatives	Aerial Perspectives by Sam Cook artist talk	N/A	Free
5/15/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Songs from The Center with Michael Batdorf and the Brother Wolf	N/A	Free
5/16/20	Live Streaming from The Center Theater	Cathedral Voices Chamber Choir	Spring Music Festival	N/A	Free

5/22/20	Live Streaming from Off Site	Center for the Arts Center Presents	Songs from The Center with Corey McCormick & Organa	N/A	Free
5/29/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Inland Isle	N/A	Free
6/4/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Sneaky Pete and the Secret Weapons - Acoustic Set	N/A	Free
6/11/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Contemporary Dance Wyoming: Rooms, a work in progress	N/A	Free
6/15/20	The Center Theater Gallery	Center for the Arts Creative Initiatives	Poetry Apothecary Exhibit	N/A	Free
6/18/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Strumbucket	N/A	Free
6/23/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Best of Manhattan Short Films	N/A	Free
6/25/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Bo Elledge	N/A	Free
7/1/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with One Ton Pig	N/A	Free
7/8/20	The Center Park	Center for the Arts Creative Initiatives	Under the White Tent Series	N/A	Free
7/8/20	The Center Park	Center for the Arts Creative Initiatives	Fiber Art Fridays	N/A	Free
7/9/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Byron Tomingas	N/A	Free
7/16/20	Live Streaming from The	Center for the Arts Center Presents	Livestream with DJ VerT-OnE	N/A	Free

	Center Theater				
7/23/20	Live Streaming from The Center Theater	Center for the Arts Creative Initiatives & Jackson Hole Writers	Prescribe: Poetry Apothecary	N/A	Free
7/30/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Sheena Dhamsania	N/A	Free
8/5/20	Live Streaming from Off Site	Center for the Arts Creative Initiatives	Wednesdays with Willi	N/A	Free
8/5/20	The Center Park	Art Association of Jackson Hole	Takin' it to the Streets Art Fair	N/A	Free
8/5/20	The Center Park	Art Association of Jackson Hole & Riot Act	Film Camp Collaboration	N/A	N/A
8/6/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Screen Door Porch	N/A	Free
8/11/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Mini Moth Stories	N/A	Free
8/11/20	The Center Park	Teton Science School	Pura Vida Summer Camp	N/A	N/A
8/13/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Lauren Chase	N/A	Free
8/14/20	The Center Park & Cache Street Sidewalk	Center for the Arts Creative Initiatives	Chalk it Up!	N/A	Free
8/14/20	The Center Theater Gallery	Center for the Arts Creative Initiatives	"Invisible Threads" exhibit by Mona K. Monroe	N/A	Free
8/18/20	The Center Park	Center for the Arts Center Presents	Pop-Up Concert with Pam Phillips	N/A	Free
8/20/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Pete Muldoon	N/A	Free
8/24/20	The Center Park	Center for the Arts Center Presents	Pop-Up Concert with Marmot Trio	N/A	Free

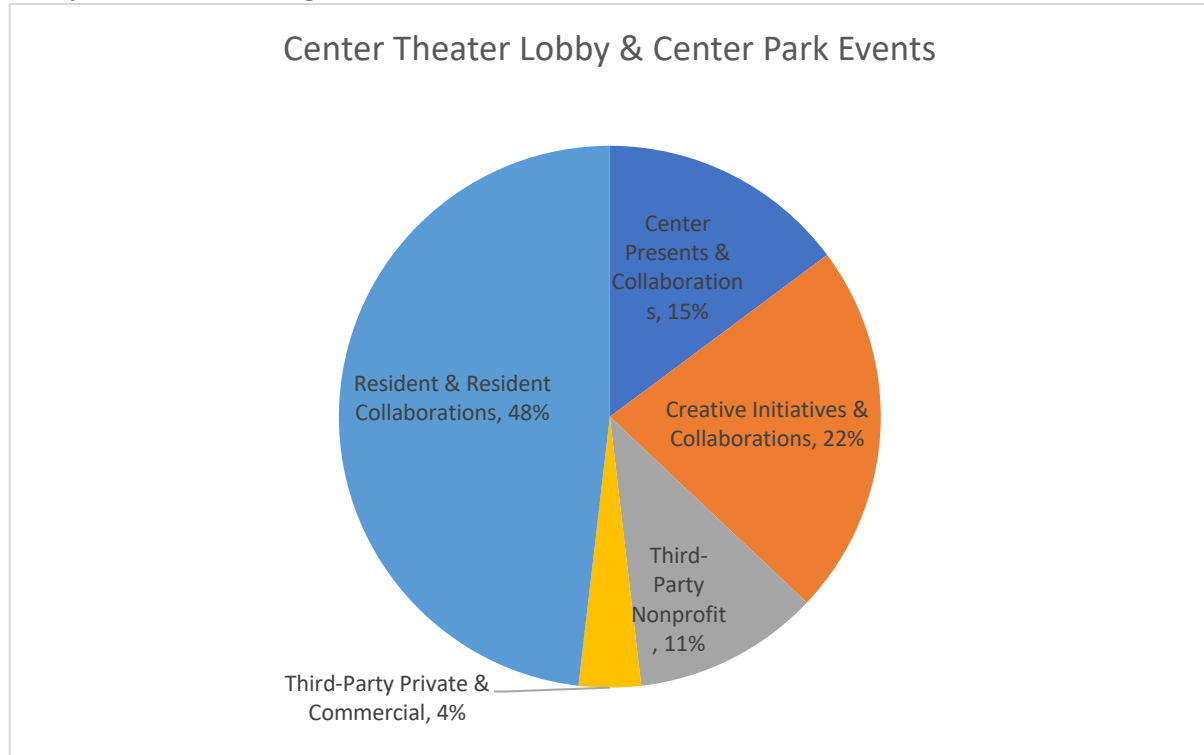
8/31/20	Live Streaming from The Center Theater	Center of Wonder, Jackson Wild, and Center for the Arts	Uncharted TED2020	N/A	Free
9/2/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Papa Chan and Johnny C Note	N/A	Free
9/8/20	The Center Park	Center for the Arts Center Presents	Pop-Up Concert with A Drop in the Bucket	N/A	Free
9/10/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Marmot Ate My Boots	N/A	Free
9/11/20	The Center Park	Center for the Arts Creative Initiatives	Sustain Opening Celebration	N/A	Free
9/15/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Mini Moth Stories	N/A	Free
9/16/20	The Center Park	Jackson Hole Community School	Start to School	N/A	N/A
9/16/20	The Center Park	Center of Wonder	We the People	N/A	N/A
9/19/20	Live Streaming from The Center Theater	Jackson Hole Art Auction	Fourteenth Annual Jackson Hole Art Auction	N/A	Free
9/20/20	The Center Theater Gallery, The Glenwood Lobby and the Art Association Gallery	Center for the Arts Creative Initiatives & Art Association of Jackson Hole	Anything's Possible Group Show	N/A	Free
9/22/20	The Center Park	Center for the Arts Center Presents	Pop-Up Concert with Abby Webster	N/A	Free
9/24/20	Live Streaming from The Center Theater	Center for the Arts Creative Initiatives & St John's Health	Medicine and Compassion Project with David R. Shlim MD	N/A	Free
10/2/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	Livestream with Isaac Hayden	N/A	Free

10/9/20	The Center Theater Gallery	Center for the Arts Creative Initiatives	"No Words" exhibit by Connor Liljestrom	N/A	Free
10/16/20	The Center Park	Zach Padilla	Candidate Forum	N/A	N/A
10/23/20	Live Streaming from The Center Theater	Central Wyoming College & Teton County Search & Rescue Foundation	Sixth Annual Wyoming Snow & Avalanche Workshop	N/A	Free
10/29/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	The 23rd Annual Manhattan Short Film Festival	GA	10
11/9/20	Live Streaming from The Center Theater	Center for the Arts Center Presents	The Hootenanny 2020	GA	17.5
11/13/20	Virtual	Center for the Arts Center Presents & The Roxy Theater	Kiddomatic Children's Film Festival	GA	20
12/3/20	Live Streaming from The Center Theater	Skinny Skis	Virtual Avalanche Awareness Night	N/A	Free
12/13/20	Live Streaming from The Center Theater	Dancers' Workshop	Dancers' Workshop 2020 Winter Production Nutcracker Sweets!	N/A	N/A
12/20/20	Live Streaming from The Center Theater	Jackson Hole Youth Orchestra	Holiday Recital	N/A	Free
12/21/20	Live Streaming from The Center Theater	Cathedral Voices Chamber Choir	Harmony for the Holidays	N/A	Free

THE CENTER LOBBY & PARK

The Center Lobby and Park were in use for 21 events over 27 days. Of these events, 16 were held outside in The Center Park exclusively.

Residents and Third-Party Nonprofits and Private entities were the primary users of The Center Lobby and Park, hosting 12 events. Center for the Arts used the Center Park for 9 events.



The following chart shows all events held in The Center Lobby or Park in 2020.

Event Date	Location	Presenting Organization Name	Event Name	Ticket Type	Average Ticket Price per Event
1/8/20	The Center Lobby	Center for the Arts Creative Initiatives & JH Community Radio	Silent Disco	GA	23
1/17/20	The Center Park	JH Public Art	GLOW Nights Celebration	N/A	Free
1/25/20	The Center Lobby	Off Square Theatre Co.	Madame X Gala	N/A	N/A
1/30/20	The Center Lobby	Jackson Hole Public Art	Moonshot 5x5	N/A	Free
2/14/20	The Center Lobby	Cathedral Voices Chamber Choir & Jazz Foundation of Jackson Hole	HeartBeats Valentine's Dance	N/A	Free

2/27/20	The Center Lobby	Art Association of Jackson Hole	WhoDunnit? 13th Annual Anonymous Art Show & Sale	GA	25
3/13/20	The Center Park	Jackson Hole Public Art	The Cloud Factory	N/A	Free
7/8/20	The Center Park	Center for the Arts Creative Initiatives	Under the White Tent Series	N/A	Free
7/8/20	The Center Park	Center for the Arts Creative Initiatives	Fiber Art Fridays	N/A	Free
8/5/20	The Center Park	Art Association of Jackson Hole	Takin' it to the Streets Art Fair	N/A	Free
8/5/20	The Center Park	Art Association of Jackson Hole & Riot Act	Film Camp Collaboration	N/A	N/A
8/11/20	The Center Park	Teton Science School	Pura Vida Summer Camp	N/A	N/A
8/14/20	The Center Park & Cache Street Sidewalk	Center for the Arts Creative Initiatives	Chalk it Up!	N/A	Free
8/18/20	The Center Park	Center for the Arts Center Presents	Pop-Up Concert with Pam Phillips	N/A	Free
8/24/20	The Center Park	Center for the Arts Center Presents	Pop-Up Concert with Marmot Trio	N/A	Free
9/8/20	The Center Park	Center for the Arts Center Presents	Pop-Up Concert with A Drop in the Bucket	N/A	Free
9/11/20	The Center Park	Center for the Arts Creative Initiatives	Sustain Opening Celebration	N/A	Free
9/16/20	The Center Park	Jackson Hole Community School	Start to School	N/A	N/A
9/16/20	The Center Park	Center of Wonder	We the People	N/A	N/A
9/22/20	The Center Park	Center for the Arts Center Presents	Pop-Up Concert with Abby Webster	N/A	Free
10/16/20	The Center Park	Zach Padilla	Candidate Forum	N/A	N/A

THE CENTER RESIDENTS

CENTER RESIDENT LEASE RATES

The 2020 average annual lease rate was \$24.40 per built square foot for administrative space, \$16.75 per built square foot for studio and classroom space, and \$8.08 per built square foot for storage space. During this first year of the COVID-19 pandemic, The Center engaged in a collaborative fundraising effort along with Resident organizations to ensure Resident organizations were able to pay sublease rent. This collaborative effort raised enough funds to cover 40% of all Resident organization rent in 2020.

The following is a list of Residents and accompanying square footage they occupy at The Center. This list reflects lease rates as outlined in Resident leases and does not include details on rent relief provided through collaborative fundraising efforts.

<u>Residents Organizations</u>	<u>Sq. Footage</u>	<u>Annual Rent</u>
Art Association of Jackson Hole	10,636	\$179,664.66
Cathedral Voices Chamber Choir	96	\$2,315.77

Center of Wonder	236	\$5,753.70
Central Wyoming College	3,833	\$73,572.17
Dancers' Workshop	9,734	\$166,200.69
Jackson Hole Chorale	66	\$530.92
Jackson Hole Community Band	301	\$2,418.23
Jackson Hole Community Radio	1,220	\$26,314.07
Jackson Hole Public Art	234	\$5,462.24
Jackson Hole Writers	130	\$2,845.81
Jackson WILD	1,270	\$30,962.73
Jazz Foundation of Jackson Hole	53	\$426.12
Off Square Theatre Company	1,842	\$32,964.20
pARTners	250	\$6,110.48
Riot Act, Inc.	696	\$11,713.82
Teton County School District	119	-
Teton Music School	1,665	\$26,650.35
Wyoming Humanities Council	119	\$2,901.23
Total	32,642	\$579,127.47

Residents occupy and rent 32,642 square feet of The Center. Residents pay on average \$17.74 per square foot for occupied space. Additionally, Residents have access to roughly 25,753 square feet of common areas. Common areas do not include the theater, lobby, dressing rooms, costume shop, and music rooms. When common areas are factored into the overall square footage available, Residents' rates average \$9.91 per square foot.

Total Space Occupied and Rented by Residents	Total Common Area Space	Total Space at The Center Available to Residents	Average Rent Paid by Residents for Occupied Space	Average Rent Paid by Residents for Total Space
32,642 sq. ft.	25,753 sq. ft.	58,395 sq. ft.	\$17.74 sq. ft.	\$9.91 sq. ft.

RESIDENT PROGRAMMING

- Resident organizations hosted 20 events over 71 days on The Center campus in 2020. 10 of these events were funded in part by The Center's Resident Support Fund for Theater and Lobby and Park event rentals.

The following chart lists all events put on by Residents on The Center campus in 2020.

Event Date	Location	Presenting Organization Name	Event Name	Ticket Type	Average Ticket Price per Event	Event Paid for in Part by Center Resident Support Fund
1/10/20	The Center Theater	Wyoming Humanities Council & Office of the WY Governor	NO Hunger WYO with First Lady, Jennie Gordon	GA	10	

1/17/20	The Center Park	JH Public Art	GLOW Nights Celebration	N/A	Free	
1/25/20	The Center Lobby	Off Square Theatre Co.	Madame X Gala	N/A	N/A	
1/30/20	The Center Lobby	Jackson Hole Public Art	Moonshot 5x5	N/A	Free	Yes
2/6/20	Off Square Theatre Co.'s Black Box Theater	Off Square Theatre Co.	Laff Staff	GA	10	
2/14/20	The Center Lobby	Cathedral Voices Chamber Choir & Jazz Foundation of Jackson Hole	HeartBeats Valentine's Dance	N/A	Free	
2/21/20	The Center Theater	Off Square Theatre Co.	The Music Man Jr.	Reserved	17.5	
2/27/20	The Center Lobby	Art Association of Jackson Hole	WhoDunnit? 13th Annual Anonymous Art Show & Sale	GA	25	Yes
3/4/20	The Center Theater	Riot Act	A Streetcar Named Desire by Tennessee Williams	Reserved	20	Yes
3/6/20	Off Square Theatre Co.'s Black Box Theater	Off Square Theatre Co.	Laff Staff	GA	10	
3/13/20	The Center Park	Jackson Hole Public Art	The Cloud Factory	N/A	Free	
3/13/20	The Center Theater	Center of Wonder	Game Rangers International partnership in Jackson Hole	N/A	Free	
5/16/20	Live Streaming from The Center Theater	Cathedral Voices Chamber Choir	Spring Music Festival	N/A	Free	Yes
8/5/20	The Center Park	Art Association of Jackson Hole	Takin' it to the Streets Art Fair	N/A	Free	Yes
8/5/20	The Center Park	Art Association of Jackson Hole & Riot Act	Film Camp Collaboration	N/A	N/A	Yes
9/16/20	The Center Park	Center of Wonder	We the People	N/A	N/A	
10/23/20	Live Streaming from The Center Theater	Central Wyoming College & Teton County Search & Rescue Foundation	Sixth Annual Wyoming Snow & Avalanche Workshop	N/A	Free	Yes
12/13/20	Live Streaming from The Center Theater	Dancers' Workshop	Dancers' Workshop 2020 Winter	N/A	N/A	Yes

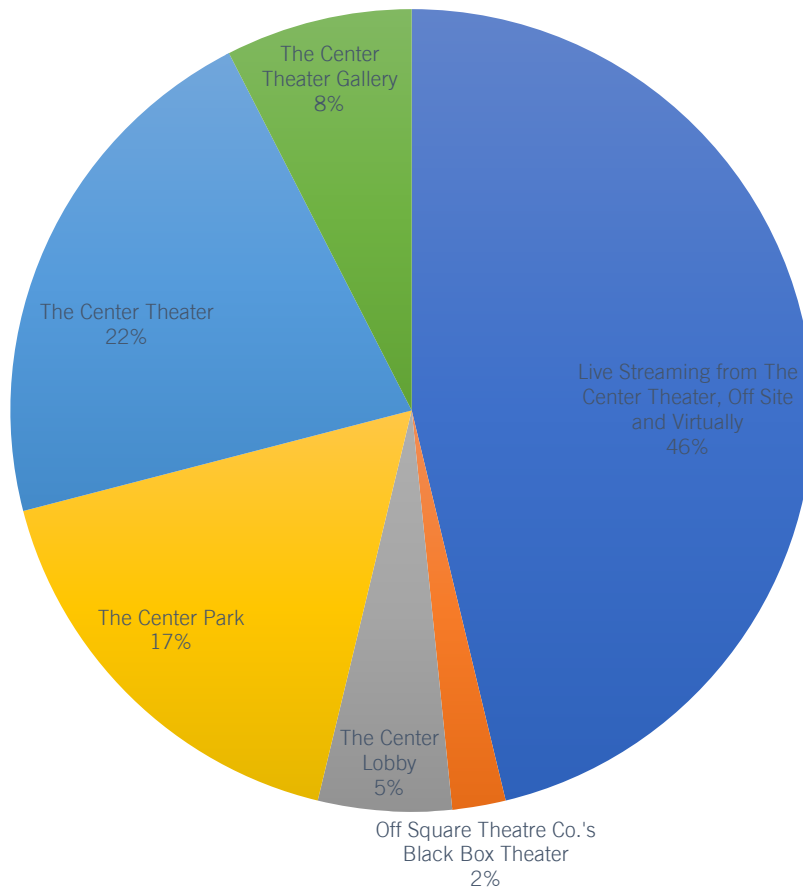
			Production Nutcracker Sweets!			
12/20/20	Live Streaming from The Center Theater	Jackson Hole Youth Orchestra	Holiday Recital	N/A	Free	Yes
12/21/20	Live Streaming from The Center Theater	Cathedral Voices Chamber Choir	Harmony for the Holidays	N/A	Free	Yes

THE CENTER CAMPUS SNAPSHOT

The following information is pertinent to The Center Campus activity during the year 2020.

- 101 volunteers supported The Center, for a total of 3,480 hours.
- Spaces maintained and operated by The Center were used for 93 events.
- Of those events, 20 were performances with live audiences in The Center Theater, 5 were events in The Center Lobby, 16 were events in The Center Park, 7 were events in The Center Theater Gallery, 2 events were in Off Square Theatre Company's Black Box Theater, and 43 were events streamed online from The Center Theater, an off-site location, or virtually.

THE CENTER CAMPUS USAGE



THE CENTER PROGRAMMING

In 2020, The Center presented 60 events over 93 days. Of these events, 40 were produced under our Center Presents series and 20 were produced under our Creative Initiatives series. 18 of the events hosted by The Center were free and the average ticket price for Center Presents events in 2020 was \$36. We did not host the Annual Center Benefit in 2020.

The chart below lists all events produced under Center Presents in 2020.

Event Date	Location	Event Name	Ticket Type	Average Ticket Price per Event
1/13/20	The Center Theater	National Theatre Live: The Lehman Trilogy	GA	17.5
1/19/20	The Center Theater	An Evening with Vince Herman, Oliver Wood and Justin Townes Earle	Reserved	62

1/24/20	The Center Theater	Americaville Film Screening	GA	17
1/28/20	The Center Theater	The Moth Mainstage	Reserved	65
2/3/20	The Center Theater	National Theatre Live: Fleabag	GA	17.5
2/6/20	The Center Theater	Courtney Barnett (Solo Set)	Reserved	67
2/9/20	The Center Theater	Chris Thile	Reserved	75
3/9/20	The Center Theater	National Theatre Live: Small Island	GA	17.5
4/17/20	Live Streaming from Off Site	Cocktails with Christine	N/A	Free
4/24/20	Live Streaming from Off Site	Anne & Pete Sibley	N/A	Free
4/30/20	Live Streaming from Off Site	Vince Herman	N/A	Free
5/1/20	Live Streaming from Off Site	Ben Winship & Tom Murphy	N/A	Free
5/8/20	Live Streaming from The Center Theater	Livestream with Aspen Dawn	N/A	Free
5/15/20	Live Streaming from The Center Theater	Songs from The Center with Michael Batdorf and the Brother Wolf	N/A	Free
5/22/20	Live Streaming from Off Site	Songs from The Center with Corey McCormick & Organa	N/A	Free
5/29/20	Live Streaming from The Center Theater	Livestream with Inland Isle	N/A	Free
6/4/20	Live Streaming from The Center Theater	Livestream with Sneaky Pete and the Secret Weapons - Acoustic Set	N/A	Free
6/11/20	Live Streaming from The Center Theater	Contemporary Dance Wyoming: Rooms, a work in progress	N/A	Free
6/18/20	Live Streaming from The Center Theater	Livestream with Strumbucket	N/A	Free
6/23/20	Live Streaming from The Center Theater	Best of Manhattan Short Films	N/A	Free
6/25/20	Live Streaming from The Center Theater	Livestream with Bo Elledge	N/A	Free
7/1/20	Live Streaming from The Center Theater	Livestream with One Ton Pig	N/A	Free
7/9/20	Live Streaming from The Center Theater	Livestream with Byron Tomingas	N/A	Free
7/16/20	Live Streaming from The Center Theater	Livestream with DJ VerT-OnE	N/A	Free
7/30/20	Live Streaming from The Center Theater	Livestream with Sheena Dhamsania	N/A	Free
8/6/20	Live Streaming from The Center Theater	Livestream with Screen Door Porch	N/A	Free
8/11/20	Live Streaming from The Center Theater	Mini Moth Stories	N/A	Free
8/13/20	Live Streaming from The Center Theater	Livestream with Lauren Chase	N/A	Free
8/18/20	The Center Park	Pop-Up Concert with Pam Phillips	N/A	Free

8/20/20	Live Streaming from The Center Theater	Livestream with Pete Muldoon	N/A	Free
8/24/20	The Center Park	Pop-Up Concert with Marmot Trio	N/A	Free
9/2/20	Live Streaming from The Center Theater	Livestream with Papa Chan and Johnny C Note	N/A	Free
9/8/20	The Center Park	Pop-Up Concert with A Drop in the Bucket	N/A	Free
9/10/20	Live Streaming from The Center Theater	Livestream with Marmot Ate My Boots	N/A	Free
9/15/20	Live Streaming from The Center Theater	Mini Moth Stories	N/A	Free
9/22/20	The Center Park	Pop-Up Concert with Abby Webster	N/A	Free
10/2/20	Live Streaming from The Center Theater	Livestream with Isaac Hayden	N/A	Free
10/29/20	Live Streaming from The Center Theater	The 23rd Annual Manhattan Short Film Festival	GA	10
11/9/20	Live Streaming from The Center Theater	The Hootenanny 2020	GA	17.5
11/13/20	Virtual	Kiddomatic Children's Film Festival	GA	20

The chart below lists all events produced under Creative Initiatives in 2020.

Event Date	Location	Presenting Organization Name	Event Name	Ticket Type	Average Ticket Price per Event
1/8/20	The Center Lobby	Center for the Arts Creative Initiatives & JH Community Radio	Silent Disco	GA	23
1/16/20	The Center Theater Gallery	Center for the Arts Creative Initiatives	Artist Talk - Pet Landscapes & Grounded Tchotchkes by Nicole Cochary	N/A	Free
2/7/20	The Center Theater Gallery	Center for the Arts Creative Initiatives & Arc'teryx	Aaron Blatt: From Here exhibit opening	N/A	Free
3/6/20	The Center Theater Gallery	Center for the Arts Creative Initiatives	Elizabeth Forelle: Fragility in a Changing Climate Reception	N/A	Free
4/1/20	Live Streaming from Off Site	Center for the Arts Creative Initiatives	Wednesdays with Willi	N/A	Free
4/1/20	Virtual	Center for the Arts Creative Initiatives & Art Association of Jackson Hole	Rainbow Project	N/A	Free
5/6/20	Live Streaming from Off Site	Center for the Arts Creative Initiatives	Wednesdays with Willi	N/A	Free

5/11/20	Live Streaming from Off Site	Center for the Arts Creative Initiatives	Aerial Perspectives by Sam Cook artist talk	N/A	Free
6/15/20	The Center Theater Gallery	Center for the Arts Creative Initiatives	Poetry Apothecary Exhibit	N/A	Free
7/8/20	The Center Park	Center for the Arts Creative Initiatives	Under the White Tent Series	N/A	Free
7/8/20	The Center Park	Center for the Arts Creative Initiatives	Fiber Art Fridays	N/A	Free
7/23/20	Live Streaming from The Center Theater	Center for the Arts Creative Initiatives & Jackson Hole Writers	Prescribe: Poetry Apothecary	N/A	Free
8/5/20	Live Streaming from Off Site	Center for the Arts Creative Initiatives	Wednesdays with Willi	N/A	Free
8/14/20	The Center Park & Cache Street Sidewalk	Center for the Arts Creative Initiatives	Chalk it Up!	N/A	Free
8/14/20	The Center Theater Gallery	Center for the Arts Creative Initiatives	"Invisible Threads" exhibit by Mona K. Monroe	N/A	Free
8/31/20	Live Streaming from The Center Theater	Center of Wonder, Jackson Wild and Center for the Arts	Uncharted TED2020	N/A	Free
9/11/20	The Center Park	Center for the Arts Creative Initiatives	Sustain Opening Celebration	N/A	Free
9/20/20	The Center Theater Gallery, The Glenwood Lobby and the Art Association Gallery	Center for the Arts Creative Initiatives & Art Association of Jackson Hole	Anything's Possible Group Show	N/A	Free
9/24/20	Live Streaming from The Center Theater	Center for the Arts Creative Initiatives & St John's Health	Medicine and Compassion Project with David R. Shlim MD	N/A	Free
10/9/20	The Center Theater Gallery	Center for the Arts Creative Initiatives	"No Words" exhibit by Connor Liljestrom	N/A	Free

THE CENTER'S FINANCES

THE CENTER FUNDRAISING HISTORY

Early efforts to build The Center began in the late 1990's. The Center was constructed in two phases; the Arts and Educational Pavilion opened in 2005, and The Center Theater opened in 2007.

To build each wing, The Center was successful in raising \$31.1M in gifts and pledges. \$12M for the education wing and \$18.1M for the theater. Several of these major gifts were pledged over multiple years, however, and during the second phase in 2007 it was necessary to borrow \$6.7M to meet short-term obligations. Most of the multi-year gifts received eliminated \$4.7M of the \$6.7M debt. Unfortunately, due to the economic recession in 2008, several major pledges were either reduced or cancelled. Because of this, The Center was unable to repay the loan in full and was left with \$2.5M in debt. In 2014 a concerted effort was launched to pay it down and just \$594,000 remained at the end of December 2020.

The Center has raised substantial monies to fund our operations. Lease income from Residents and Third-Party rental fees fall short of meeting our budgetary needs. Contributed income is essential to sustaining our financial health. To date, we have raised \$42,516,451 as outlined below.

<u>Tax Year</u>	
2020	\$ 1,864,100
2019	\$ 1,694,700
2018	\$ 1,565,957
2017	\$ 1,532,464
2016	\$ 1,519,051
2015	\$ 1,412,400
2014	\$ 1,859,981
2013	\$ 1,499,047
2012	\$ 706,149
2011	\$ 884,164
2010	\$ 892,504
2009	\$ 488,695
2008	\$ 638,983
2007	\$ 7,639,181 Includes \$6.7M borrowed capital
2006	\$ 5,819,075 Contributions for capital campaign
2005	<u>\$12,500,000</u> Contributions for capital campaign
	\$42,516,451

GIFT SPLITS

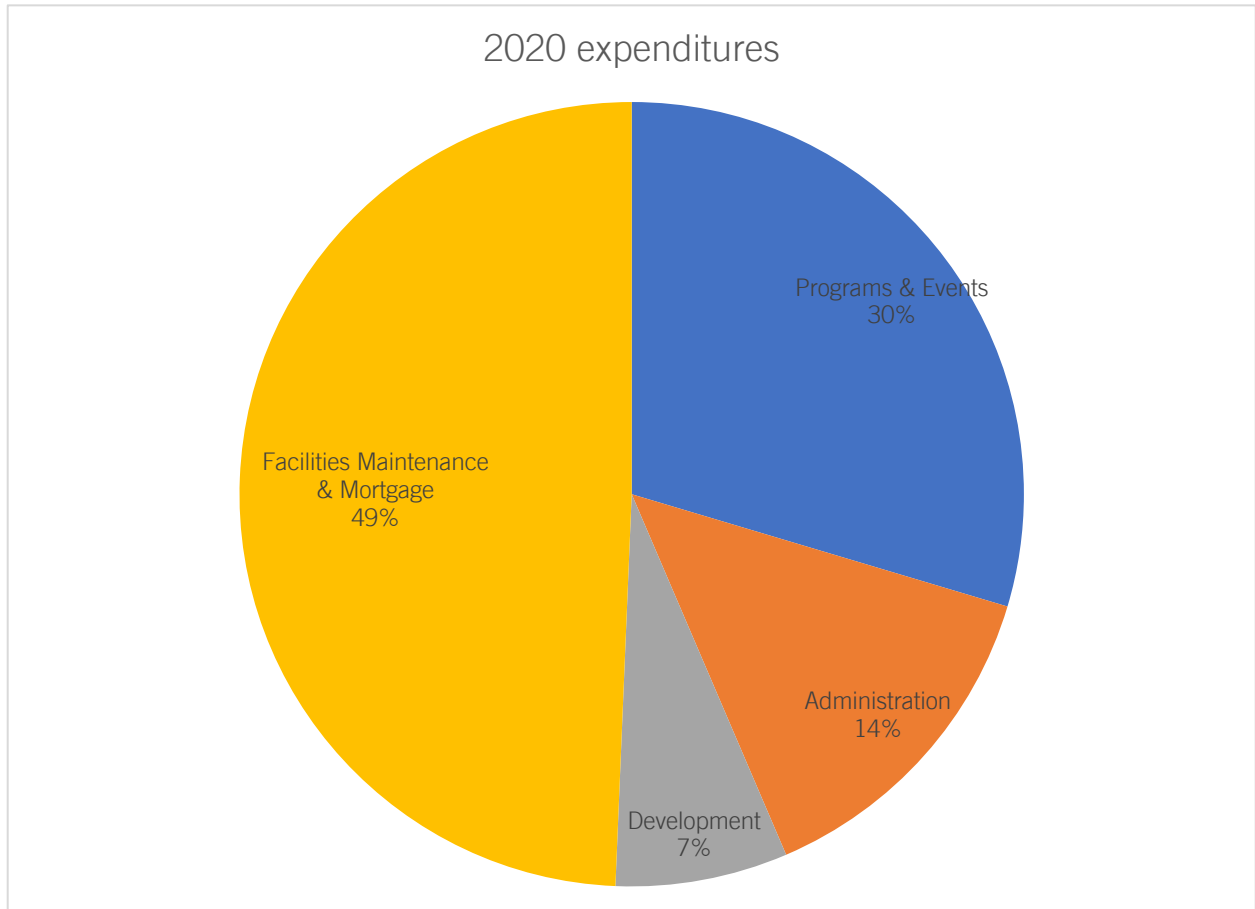
Capital \$31.125M
Operating \$9.089M
Endowment \$2.303M

THE CENTER ENDOWMENT

The Center Endowment effort began in 2017. Since then, The Center has received \$2.303M in gifts and pledges towards the endowment. Fundraising for The Center Endowment was completely halted in 2020.

THE CENTER'S SPENDING

The Center's spending falls into 4 categories: Programs & Events, Facilities Maintenance, & Mortgage, Administrative, and Development. In 2020, The Center's total spending was \$2,728,147.



SUMMARY OF CAPITAL DEBT

Every year, The Center makes a concerted effort to pay down our capital debt. At the end of 2020, the debt has been reduced to \$594,000 from its high of \$6.7M.

SUMMARY OF NEIGHBOR RELATIONS

In 2020, The Center did not receive any complaints from neighboring property owners.

The Center provides neighboring property owners ample advance notice of summer events occurring outside on The Center's campus. Neighbors have expressed their appreciation of this communication.